

**NW Lake Rd/NW Sierra St Intersection Improvements  
Amendment 04 Summary of Fees by Work Item**

4/27/2026

Out of Scope Work Item	Description	Proposed Fees	Portion of Work Already Completed	Portion of Work Not Yet Completed
ROW-Related Public Outreach/Coordination	Additional public outreach to coordinate with property owners and homeown associates/groups adjacent to the project to facilitate ROW negotiations. Includes meetings, email and phone communication, miscellaneous exhibits, and noise impacts analysis and memorandum.	\$ 16,224.00	\$ 11,129.00	\$ 5,095.00
Potable Water System Design	Coordination and design of new potable water main to connect to the existing water system on Lake Rd and Sierra St (water main was originally assumed to be a dry pipe without connections to the existing water system). Design revisions to upsize proposed water main from 24" to 30" diameter. Includes related additional private utility coordination to assess, communicate, and coordinate utility conflicts.	\$ 43,508.00	\$ 29,244.00	\$ 14,264.00
Wall #2 Storm Drainage System Design	Coordination, analysis, and design to extend the stormwater system approximately 400' further east than what was originally assumed in order to collect stormwater/drainage from retaining wall #2.	\$ 11,968.00	\$ 1,598.00	\$ 10,370.00
Wall #1 Aesthetics	Additional structural engineering coordination for retaining wall #1 to provide recommendations for wall facing finish. Additional alndscaping and irrigation design and coordination to provide vegetative screening for retaining wall #1.	\$ 17,576.00	\$ -	\$ 17,576.00
Project Schedule Extension	Additional 12 months of invoicing, project schedule updates (2), team meetings (10), and subconsultant coordination and management.	\$ 16,148.00	\$ 9,491.00	\$ 6,657.00
Contingency Task: Traffic Barrier Civil Engineering Design & Tree Plan Addendum	Coordination and design of up to 110' of new traffic barrier along NW Lake Rd across the rear of the property located at 4736 NW Quartz Ct. Tree inventory and assessment of additional trees impacted by the traffic barrier addition.	\$ 6,735.00	\$ -	\$ 6,735.00
<b>Totals</b>		<b>\$ 112,159.00</b>	<b>\$ 51,462.00</b>	<b>\$ 60,697.00</b>