



Staff Report

October 3, 2022 Council Workshop Meeting

Lakes Management Plan Professional Services Agreement Amendment No. 4

Presenter: Steve Wall, Public Works Director

Time Estimate: 15 min

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BACKGROUND: The City Council adopted Resolution 20-016 in late 2020 providing direction to staff to, among other things, develop a plan to investigate current water quality conditions and propose management strategies to improve the water quality within Lacamas, Round and Fallen Leaf Lakes. Since early 2021, the City Council has approved one initial Professional Services Agreement and three subsequent amendments with Geosyntec Consultants, Inc. for a multi-phased approach to complete a comprehensive Lakes Management Plan with the goal of improving water quality in the three Lakes.

SUMMARY: Geosyntec Consultants, Inc. have provided the attached Scope of Work and Fee Estimate as the last phase of work (Amendment No. 4) to complete the Lakes Management Plan. This phase of the work will include analysis of the data being collected over the 12-month water quality sampling period, continuance of public involvement, and ultimately complete a Lakes Management Plan in accordance with the Department of Ecology criteria. This last phase of work is estimated to cost \$189,500. Included in the Budget Impact section of this staff report is a full summary of the individual phases of the project and the costs for each, as well as the current revenue sources in support of the project.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

Inform Council of the scope of work and cost to complete the Lakes Management Plan.

What's the data? What does the data tell us?

N/A

How have communities been engaged? Are there opportunities to expand engagement?

The overall Project has included multiple Open Houses, surveys and public outreach. The proposed scope of work allows for additional opportunities for public input.

Who will benefit from, or be burdened by this agenda item?

The community in its entirety will benefit from completion of the Lakes Management Plan.

What are the strategies to mitigate any unintended consequences?

The scope of work and development of the Lakes Management Plan is intended to be very deliberate in the information gathered and involvement from the community such that any proposed implementation and management measures identified in the Plan will be supported by the community.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

N/A

Will this agenda item improve ADA accessibilities for people with disabilities?

N/A

What potential hurdles exist in implementing this proposal (include both operational and political)?

This specific proposal, including work provided by the City's consultant, requires additional funding to be provided with local funds (Stormwater Rates or General Fund) as we do not currently have any grant money for this phase.

How will you ensure accountabilities, communicate, and evaluate results?

As discussed above, significant public engagement is included in the scope of work with the intent to communicate and discuss future management and water quality improvement options.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

This item supports multiple goals within Chapter 3 of the City's Comprehensive Plan. Additionally, this item is a direct result of Council's adoption of Resolution 20-016.

BUDGET IMPACT: The total cost of this Amendment is \$189,500. Additional Stormwater Funds, or other funds, will need to be included in the Fall Omnibus to cover the anticipated expenses.

Staff anticipates this will be the final amendment necessary to complete the Lakes Management Plan as originally envisioned and discussed with the City Council and Public in

2020. For Council's information, shown below is a summary of all Project expenses by Phase and a summary of the revenues used to date to support the project.

Project Expense Summary

Consultant Task	Status	Contract Amount	Actual Spent (as of 7/1/2022)	Remaining (as of 7/1/2022)
Phase 1 (Background Data Collection/Phase 2 Scope Development)	Completed	\$106,400	\$106,400	\$0
Phase 2A (QAPP)	Completed	\$22,700	\$16,299	\$6,401
Phase 2B, Part 1 (Field Work)	In-Progress	\$294,898	\$83,290	\$211,608
Phase 2B, Part 2 (Public Outreach and Initial Plan Coordination)	In-Progress	\$127,500	\$73,053	\$54,447
Phase 2B, Part 3 (Data Analysis/Plan Completion)	Not-Started	\$189,500	\$0	\$189,500
Totals		\$740,998	\$279,042	\$461,956

Project Revenue Summary

Sources	Amount
City Stormwater Funds - 2021/2022	\$300,000
Ecology Freshwater Algae Control Program Grant	\$66,666
2021 State Budget ARPA Appropriation	\$155,000
City Stormwater Funds - 2023 (Proposed)	\$219,332
Total	\$740,998

RECOMMENDATION: This item is for Council's information only. Staff recommends placing this item on the October 17, 2022 Regular Meeting Consent Agenda for Council's consideration.