



Staff Report

October 3rd, 2022 Council Workshop Meeting

Camas and Washougal School District Capital Facilities Update

Presenter: Robert Maul, Interim Community Development Director

Time Estimate: 10 min

Phone	Email
360.817.7255	rmaul@cityofcamas.us

BACKGROUND: The Camas and Washougal School districts are required to update their capital facility plans periodically. Cities and Counties in turn need to adopt those changes as per RCW36.70A.106.

SUMMARY: The Camas and Washougal School districts are both required to update their adopted capital facility plans. When doing so they must coordinate with all jurisdictions to modify their respective comprehensive plans to comply with state law. The Camas School district has provided a summary and updated capital facility plan that was adopted by the School Board where there is a suggested change to the impact fee amount for residential development within the City of Camas boundaries. The current impact fee collected for each single family dwelling unit and for each dwelling unit in multi-family type development is \$5,371. The new impact fee is \$6,650. The Washougal School district saw enough decline in enrollment that they will not be collecting impact fees.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? This is an informational presentation to the City Council for discussion and questions and answers with the Camas and Washougal School districts.

What's the data? What does the data tell us? The data was provided by representatives for the two school districts outlining the current enrollment status for each district as well as corresponding budget implications.

How have communities been engaged? Are there opportunities to expand engagement? The City of Camas is providing the public comprehensive plan process to amend its plan. The two school districts will have conducted their own public outreach programs.

Who will benefit from, or be burdened by this agenda item? Once adopted, Camas School district impact fees will rise, but the Washougal School district will not collect any impact fees.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. Both school districts are to provide educational services to all members of their respective communities.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal? Some home builders may comment on the increase in the impact fees for the Camas School district.

How will you ensure accountabilities, communicate, and evaluate results? This system has been in place for many years and has operated without any issues.

How does this item support a comprehensive plan goal, policy or other adopted resolution? Yes, this will comply with comprehensive plan policies.

BUDGET IMPACT: This is not a direct impact to the City's budget. The City of Camas collects the impact fees and transfers the funds to the school districts respectively.

RECOMMENDATION: This is a workshop item only. No action to be taken. A future public hearing will be scheduled for formal action.