

What is ARPA?

ARPA was signed into law on March 11, 2021

Provides direct relief to all municipalities with \$350 billion for the Coronavirus State and Local Fiscal Recovery Funds. Eligibility
and
Allocations

City of Camas received \$6,816,235 in two equal installments – June, 2021 and June, 2022



Public Health
Emergency/Negative
Impacts



Premium Pay for essential workers in COVID-19



Revenue Loss



Water, Sewer or Broadband Infrastructure

Fiscal Recovery Funds Uses

The final rule

Expands and simplifies the "Replace Lost Revenue" category

Adds a standard allowance for revenue loss, allowing the City to select a standard amount of revenue loss, not to exceed \$10 million vs the calculation of the elaborate formula outlined in the final rule. Think income tax standard exemption.

This category allows the broadest eligibility for expenditures of recovery of funds, namely the provision of any traditional government services.

Greater simplicity with regard to reporting, compliance with federal rules and single audit considerations

Saves staff time in reporting and tracking.

City Council ARPA Process





June 2021 Council accepted the ARPA funds

Report

April 2022 Council approved the Standard Allowance

- Research Options
- Public Outreach
- Staff Recommendations

Appropriation

•2023-2024 **Budget Process** Budget

Transparent Budgeting

and Audit

- •State Audit
- •Council Reports





CYBERSECURITY

\$1,000,000



Citizen Self Service

\$400,000



Community Assistance

\$88,000



2023-2024
Proposed
ARPA
Projects

Homeless
Assistance Locally

Police Cameras

IT Network
Equipment
Replacement

Phone System Replacement

Library Children's Learning Hive Cemetery
Columbarium and
Niche Wall

Ambulance Gurney Uplift Breathing
Apparatus
Refilling System

Vehicle Extraction
Tool Replacement

General Fund Contribution

Enables Additional Projects:

Crown Park Redevelopment

Fallen Leaf Lake Picnic Shelter Replacement

Major Building Maintenance

Library Security

