

# **Staff Report – Consent Agenda**

March 15, 2021 Council Regular Meeting

NW 12<sup>th</sup> Avenue Improvements Bid Award (Submitted by James Carothers, Engineering Manager)

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

#### **INTRODUCTION:**

In March of 2020 staff was notified that the Camas CDBG grant application to fund street and other improvements on NW 12<sup>th</sup> Avenue was recommended for funding by Clark County. The grant in the amount of \$255,000 will partially fund street, sidewalk, ADA, and water system improvements on NW 12<sup>th</sup> Avenue from NW Benton Street to Division Street. Additionally, the 2021 budget includes \$109,000 from the Water Utility Fund and \$51,000 from the General Fund.

### **SUMMARY:**

At the February 24, 2021 bid opening for the project the City received seven bids. The low bidder was McDonald Excavating, Inc. in the amount of \$345,811.26. This was \$23,346.48 below the Engineer's Estimate. Bid Tabulations are attached for reference.

The following table provides a breakdown of construction costs:

Bid Contract	\$345,811.26
10% Contingency*	\$34,581
Administrative Costs	\$5,000
2021 Budget	\$415,000
Balance	\$29,607.74

#### Notes:

## **EQUITY CONSIDERATIONS:**

What are the desired results and outcomes for this agenda item?

Formal bid award from Council

<sup>\*</sup>Contingency is assumed to be up to 10% of construction cost as adopted per City Resolution 16-009. Staff notes that total change orders and over-runs on recently completed City projects have been considerably less than 10% of the construction cost.

What's the data? What does the data tell us?

The low bid is \$23,346.48 lower than the Engineer's Estimate.

How have communities been engaged? Are there opportunities to expand engagement?

Coordination with affected residents has already begun and will continue through the duration of the project.

Who will benefit from, or be burdened by this agenda item?

Residents on NW 12<sup>th</sup> Avenue and the adjacent neighborhoods will be the primary beneficiaries. Drivers and pedestrians will experience temporary delays caused by traffic restrictions during construction.

What are the strategies to mitigate any unintended consequences?

Daily inspections of construction activities and regular coordination between the contractor, City, and neighborhood residents.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

CDBG Grants provide capital improvements to lower income areas as defined by HUD. This project will improve NW 12<sup>th</sup> Avenue in a CDBG eligible neighborhood.

Will this agenda item improve ADA accessibilities for people with disabilities?

Yes. Non-compliant ADA curb ramps and sidewalks will be replaced.

What potential hurdles exists in implementing this proposal (include both operational and political)?

None

How will you ensure accountabilities, communicate, and evaluate results?

Daily inspections of construction activities and regular coordination between the contractor, City, and neighborhood residents.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

The project preserves affordable housing stocks by updating infrastructure in older neighborhoods consistent with the goals listed in the Camas Comprehensive Plan.

## **BUDGET IMPACT:**

This project is included in the 2021 budget.

## **RECOMMENDATION:**

Award the project to the low-bidder, McDonald Excavating Inc. in the amount of \$345,811.26 plus up to an additional 10% for change orders and overruns.