Department	Police Department
Decision package title	Drone Program

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General fund expenditure	15000			
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Does this package create on-going expenses?	Yes ☐ No ☐ Unknown ☑
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Decision package title	Drone Program

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General fund expenditure	15000			
_____ fund expenditure	5000			
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Total expenditure	20000			

Does this package create on-going expenses?	Yes ✔ No ☐ Unknown ☐	
If yes, list the on-going expense types and estimated amounts, if known		Amount

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ODP	01

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