



## Staff Report

November 2, 2020 Council Workshop

2021 Fee Schedule Presentation

Presenter: Cathy Huber Nickerson, Finance Director

| Phone        | Email                 |
|--------------|-----------------------|
| 360.817.1537 | chuber@cityofcamas.us |

**BACKGROUND:** This agenda item is to provide the City Council an additional opportunity to review the proposed 2021 Fee Schedule prior to consideration on November 16, 2020.

**SUMMARY:** This presentation will review updates to the City 's Fee Schedule for 2021. Most of the fees did not change with the 1.7% inflation increase because of the rounding to the nearest denomination effect. A few updates included removing fees in Administrative Service which could be consolidated, for example map fees to one fee. The Building department eliminated a few fees which were no longer in use. Fees which did not change include fees prescribed by RCW, library fees, cemetery fees as well as parks and recreation fees.

### **EQUITY CONSIDERATIONS:**

What are the desired results and outcomes for this agenda item? The intent of the presentation is to provide context and an opportunity to ask questions prior to consideration of the 2021 Fee Schedule Resolution scheduled for November 16<sup>th</sup>.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The fee schedule did not change for the most part.

Who will benefit from, or be burdened by this agenda item? Some users of City services may be impacted by this agenda item.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?

This item contributes to ensuring sufficient revenue to meet the City's desired level of service.

**BUDGET IMPACT:** The 2021 Fee Schedule is status quo and should not have an impact on the 2021 Budget.

**RECOMMENDATION:** Presentation only.