



Staff Report – Meeting Item

NW 38th Ave Ph. 1 Wetland Mitigation Agreement Amendment
Presenter: Steve Wall, Public Works Director

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SUMMARY/NEED:

In 2013 and 2014, the City constructed Phase 1 of the NW 38th Avenue Roadway improvements project. This project connected NW 38th Avenue in Camas to SE 20th Street in Vancouver just east of SE 192nd Avenue. Due to project impacts to adjacent wetlands, a US Army Corps of Engineers (Corps) Wetland Permit (NWS-2011-0901) was issued in 2011. This permit required certain enhancements to these wetlands and requires the City to conduct monitoring and maintenance of these enhancements for a period of 10-years. The original contract with Environmental Land Services (ELS) covered the monitoring and maintenance for Years 1 through 5. Amendment 1 is for the maintenance and monitoring requirements for Years 6 through 8 of the 10-year Corps permit.

SCHEDULE:

Amendment 1 to the original contract enables ELS to continue with the monitoring and maintenance requirements for years 2020 (Year 6), 2021 (Year 7), and 2022 (Year 8).

DESIGN COST:

The original contract amount for years 1 through 5 was in the amount not to exceed of \$80,740.00. The amount for Amendment 1 for years 6 through 8 is for the total amount not to exceed \$32,700.00. The cost breakdown is as follows:

- Task 7 (Year 6) total is \$7,900.00
- Task 8 (Year 7) total is \$9,400.00
- Task 9 (Year 8) total is \$8,400.00
- Task 10 (Project Contingency Fund) total is \$7,000.00.

The contingency fund amount, which requires prior approval from the City, is to provide for any additional plantings or maintenance activities that may be identified by the Corps upon review of monitoring reports.

FUNDING:

The amount identified for Year 6 (Task 7) and the contingency fund (Task 10) amounts had been accounted for during the 2-year budget cycle for years 2019 and 2020.

The amounts for Year 7 (Task 8) and Year 8 (Task 9) will be included in the 2-year budget cycle for years 2021 and 2022. All costs are taken from the Stormwater fund.

RECOMMENDATION:

Staff recommends approval of the NW 38th Avenue Phase 1 Wetland Mitigation and Monitoring Professional Services Agreement Amendment 1 in the amount of \$32,700.00.