

City of Camas

2021-2022 Biennial Budget
Kick-Off – June 15, 2020

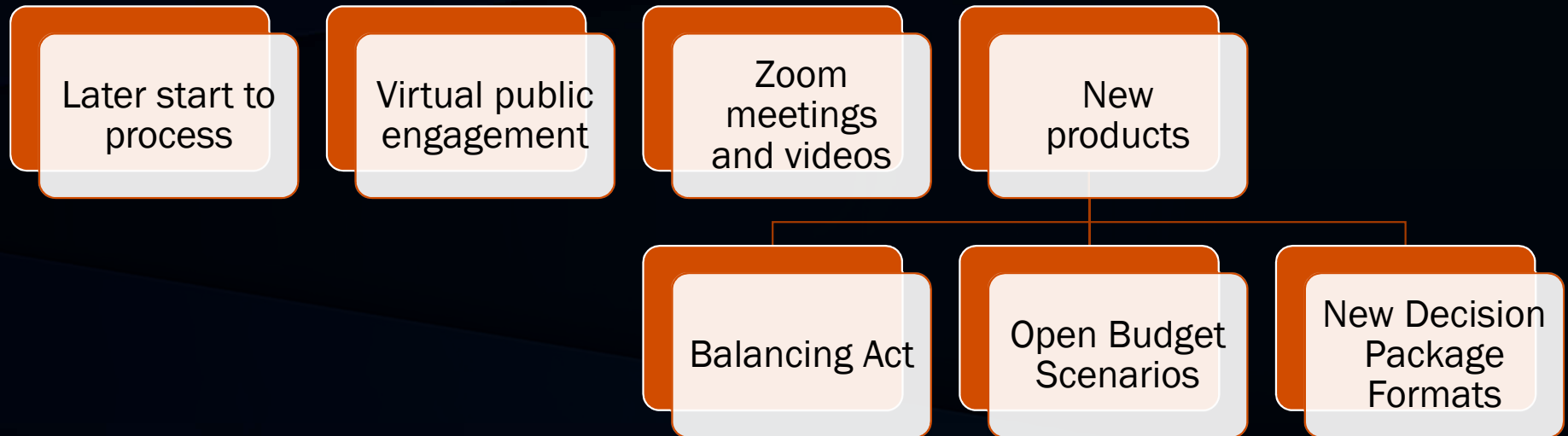
Changes for the 2021-2022 Budget Preparation

- More time for Council to consider the proposed budget
- Detailed justification for decision packages
- Public Engagement

2021-2022 Budget Preparation



COVID-19 Adjustments



COVID-19 Economy

COVID Recession

```
graph TD; A[COVID Recession] --> B[Potential second COVID-19 Wave]; B --> C[W-Shaped Recession];
```

Potential second COVID-19 Wave

W-Shaped Recession

Budget Scenarios

With the unknowns with COVID-19 and the economic impacts, three scenarios will be considered during budget preparation

?

2020
Budget

Status Quo Budget

Flatline Budget from current year with only contractual increases

2016
Growth Rates

Modest Growth

Budget with growth rates from 2016 which were 4%-5%

2018
Growth Rates

Moderate Growth

Budget with continued growth but at a more moderate pace 6-7%

Interactive Process

This budget preparation process will be interactive with the use of technology

Public Engagement

In lieu of open houses:

- Balancing Act
- Videos
- Public Comment
- Public Hearings

Council Workshops

- Workshops in the Summer before the Mayor's Recommended Budget
- Input from Balancing Act
- Department Head Presentations
- Capital discussions

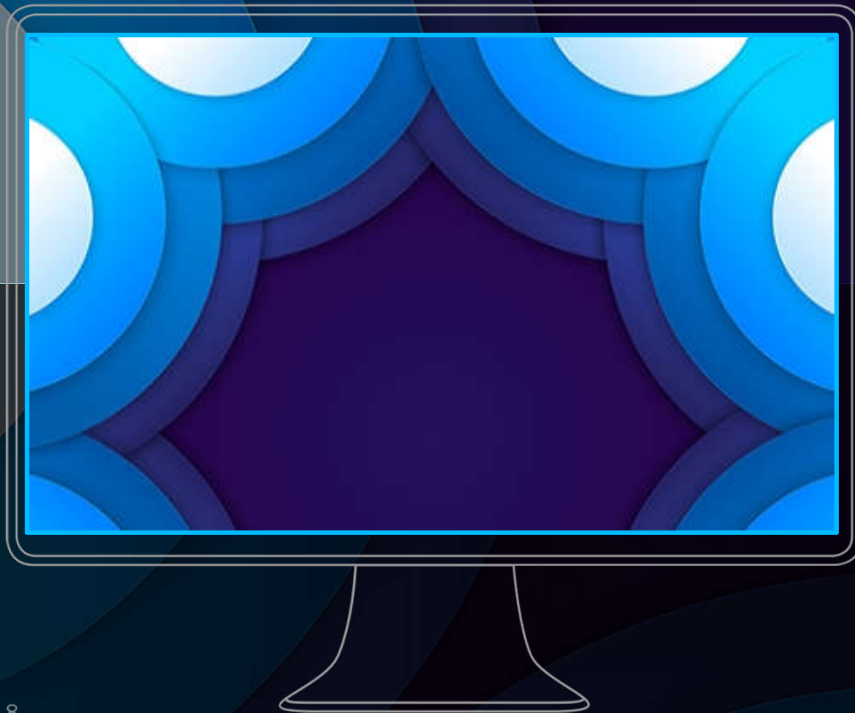
Transparency

Use of technology

- Open Budget
- Balancing Act
- Social Media
 - [Facebook](#)
 - [Instagram](#)

Public Engagement

Information and Input to Council



Balancing Act

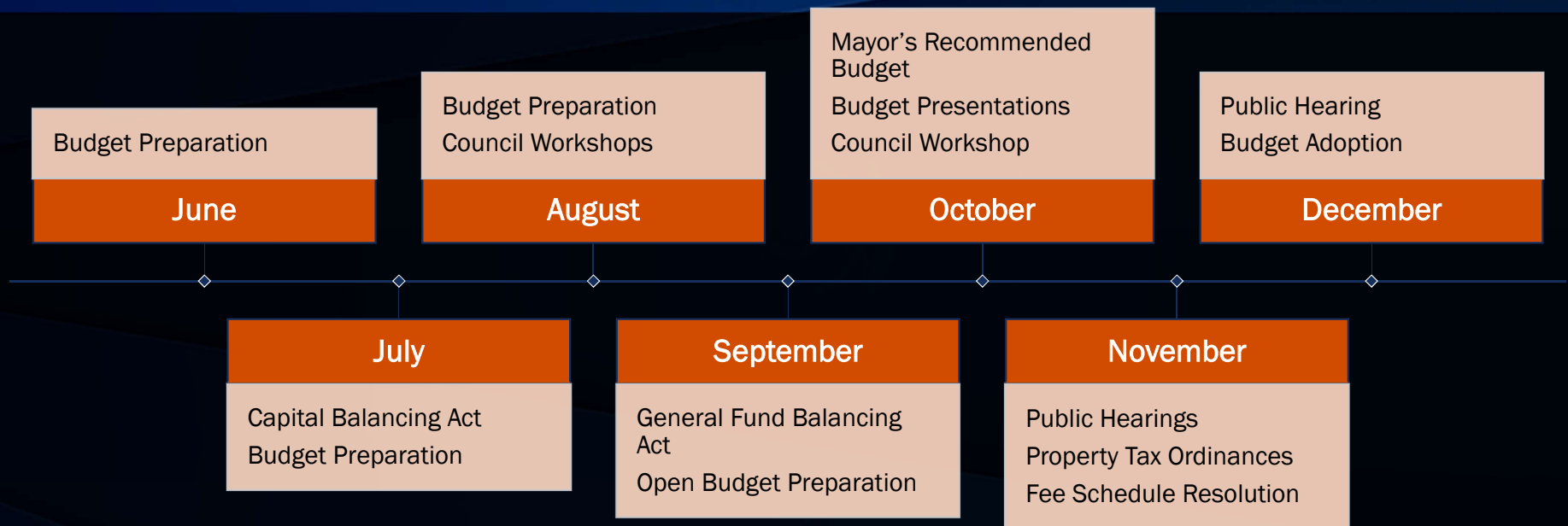
Online Budget Priorities



Video Topics

Budget Discussions

Budget Timeline



Questions