

A top-down view of a wooden desk. In the center is a silver laptop with a black keyboard and a dark screen. To the right of the laptop is a white coffee cup filled with black coffee, sitting on a wooden coaster. Below the coffee cup are a pair of black-rimmed glasses. To the right of the glasses is a white smartphone with a black screen, connected to a white charging cable. In the top left corner, there is a small potted cactus and a silver pen holder with several pens. In the top right corner, there are some papers and a black pen. In the bottom right corner, there is a red folder and a white sheet of paper with a grid pattern. A white semi-transparent box is overlaid on the left side of the image, containing text.

Financials Go-Live Presentation

Tyler Technologies ERP Project (PACE)



Agenda

ERP Project Recap

Financials Module

New Features

Questions

ERP Solution with Tyler Technologies

Solution = Camas PACE

Public Works

Accounting

Community Development

Employees



ERP Modules

Financials

Human
Resources
Management

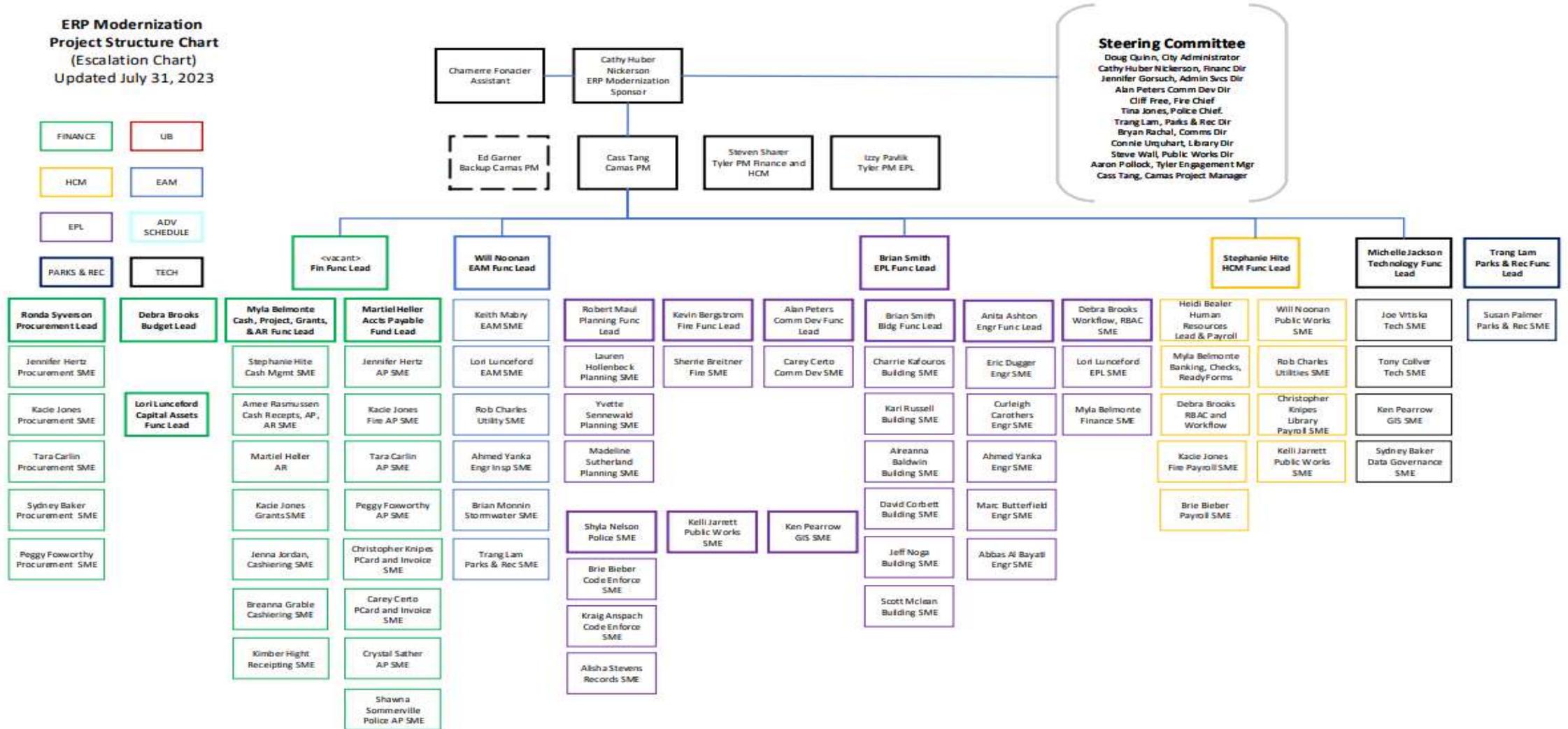
Enterprise
Permitting
and Licensing

Enterprise
Asset
Management

Utility Billing

Project Organization Structure

**ERP Modernization
Project Structure Chart
(Escalation Chart)
Updated July 31, 2023**



Financials (Munis or Enterprise)

Accounting/GL	Accounts Payable	Bid Management	Budgeting
Capital Assets	Cash Management	Contract Management	Inventory
Accounts Receivable/General Billing	Tyler Cashiering	Project and Grant Management	Purchasing/Vendor Access

Productivity

Citizen Access/Resident Access

eProcurement

Munis Analytics and Reporting

Tyler Content Manager SE

Tyler Notify

Tyler 311/Incident Management

Socrata



New Features

Workflow

Document Retention

Single Entry

Mobile Access

HUB Access

Multiple Ways to Access and Use
Information

Integration

Self Service

Processes

- Display
 - Journal Entries
 - GL Display
- Budget Adjustments
- Journal Entries
- Maintenance
- New Budget Info
- Reporting Tools
- Reports
- Utilities
- Managers' Reports
- External Reports

Desktop

GL Display Chart of Accounts Mai...

Chart of Accounts Maintenance

File Window Help

Save Refresh 0 Attachments Exit Help Undock from MDI

General Balance Budget History POs Graphs Visual Reporting Extended Budgeting Tag

Show:	Committed Only	Invoices without PO's:	
Beginning Balance:	\$13,784,848.17	Pre-Encumbrance:	
Activity:	\$887,297.47	Uncommitted PO's:	
Budget:	\$0.00	Encumbered:	
YTD:	\$14,672,145.64	Total:	
Available:	\$0.00	YTD with Encumbrance:	
Available:	0.00%	Available with Encumbrance:	

Period	Month	Debit	Credit	Balance	Budget	YTD Balance
1	January	\$2,526,829.38	\$2,913,332.11	(\$386,502.73)	\$0.00	\$13,398,345.44
2	February	\$4,148,504.28	\$3,899,796.59	\$248,707.69	\$0.00	\$13,647,053.13
3	March	\$5,375,741.84	\$3,450,539.85	\$1,925,201.99	\$0.00	\$15,572,255.12
4	April	\$7,394,586.59	\$4,751,569.23	\$2,643,017.36	\$0.00	\$18,215,272.48
5	May	\$1,490,612.30	\$4,838,576.12	(\$3,347,963....)	\$0.00	\$14,867,308.66
6	June	\$56,251.26	\$251,414.28	(\$195,163.02)	\$0.00	\$14,672,145.64
7	July	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64
8	August	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64
9	September	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64
10	October	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64
11	November	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64
12	December	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64
13	Audit Adj.	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64
14	Audit Adj.	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672,145.64

Springbrook

City of Camas - PACE

Approvals 1

Notifications 0

Alerts 0

Camas Links

- [City of Camas Homepage](#)
- [Camas Financial Policies](#)
- [PACE Learning Center](#)
- [Submit PACE Issues to IT/Finance](#)
- [Socrata Budget Explorer](#)

Tyler Menu

Search

- Enterprise ERP
 - Financials
 - Human Capital Management
 - General Revenues
 - Property Revenues
 - Asset Maintenance
 - Other Applications
 - Departmental Functions
 - System Administration
 - Help

Budget Monitoring

Long Description	Over Budget	Account ↑	Account Balances By Year
Planning Travel		0001.58.0000.150.5586000.542...	
Planning Insurance	!	0001.58.0000.150.5586000.546...	
	Revised	Encumbrance	Actual
	\$13,950.00	\$0.00	\$16,950.33

Rows per page: 5 1-1 of 1

Planning Ads/Printing/Forms	0001.58.0000.150.5586000.549...
Planning Miscellaneous	0001.58.0000.150.5586000.549...
Building Salaries	0001.58.0000.160.5585000.511...
Building Overtime	0001.58.0000.160.5585000.512...
Building Benefits	0001.58.0000.160.5585000.521...
Building Supplies	0001.58.0000.160.5585000.531...
Building Fuel Consumed	0001.58.0000.160.5585000.532...
Building Tools & Equipment	0001.58.0000.160.5585000.535...
Building Professional Svcs	0001.58.0000.160.5585000.540...

Quick Links

- Enterprise ERP Home
- Enterprise ERP System Hom

Approvals

0

Navigation

Search

- Workflow Administratio
- Workflow Central ☆
- Workflow Settings ☆
- Workflow User Atti ☆
- Workflow Busines: ☆
- Pending Actions ☆
- Approval History ☆
- Workflow Changes ☆
- System Departmer ☆
- Pending Actions (/ ☆
- Workflow Fields Gi ☆
- Business Rule Exp ☆
- Business Rule Imp ☆

Workflow Central

Approver name

Refresh | Overview | Approvals | History | Maintenance | Advanced Search | My Searches | Manage Forwarding | Mass Acknowledge

🕒 0
 PAST DUE

👤 0
 ON HOLD

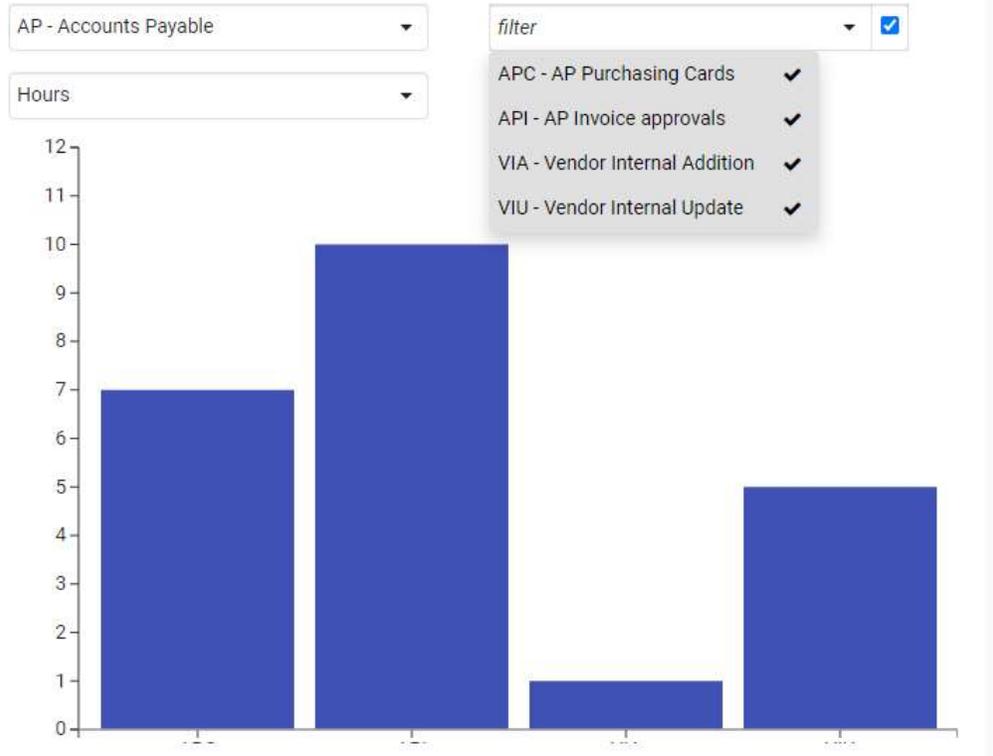
📅 12
 ON TIME

Current Approvers: 6

All modules | All processes

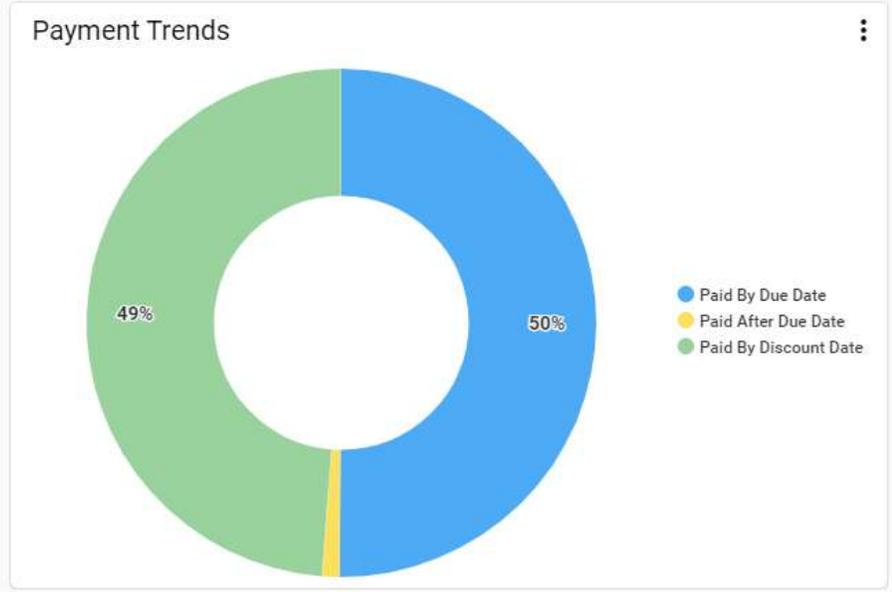
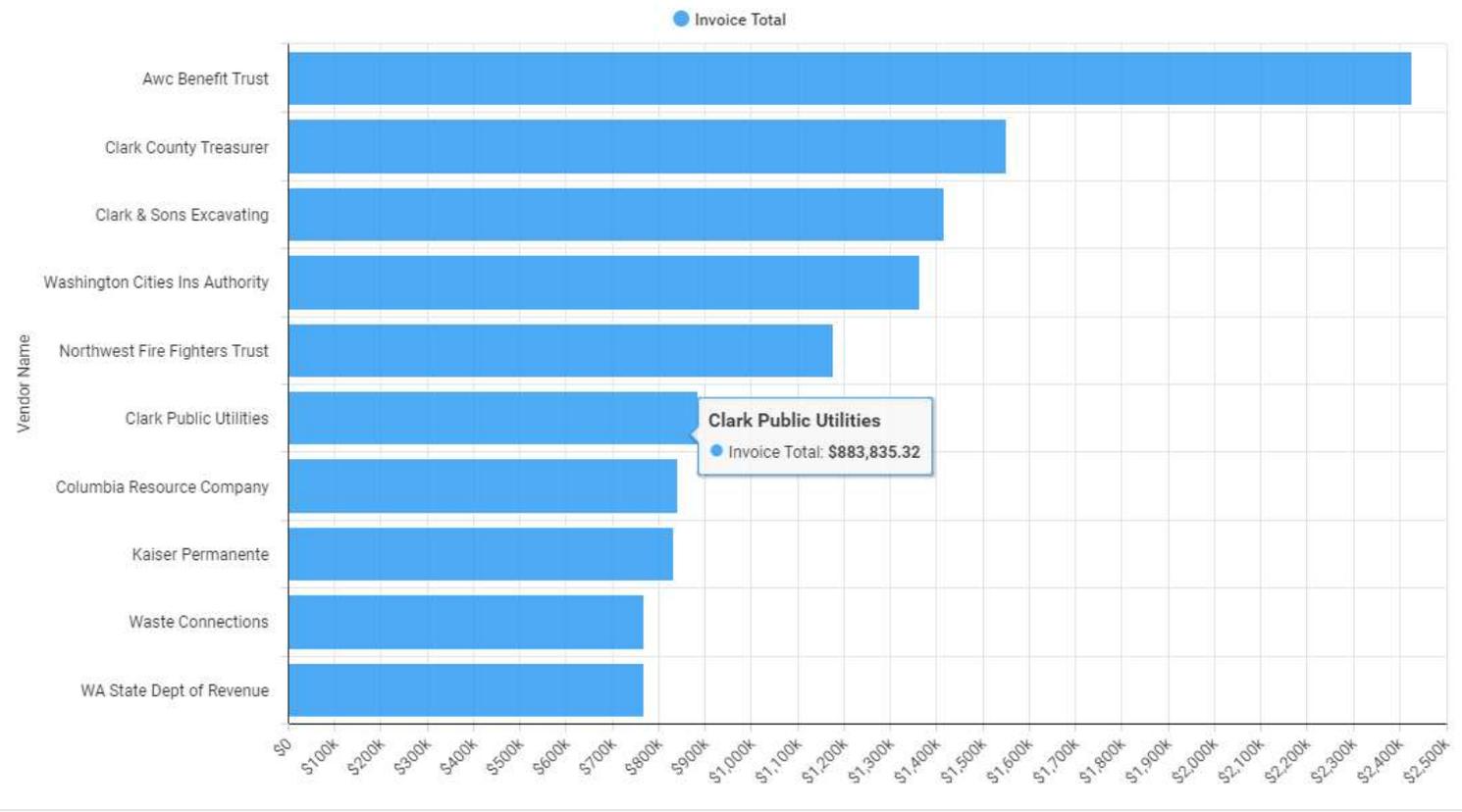
Approver	Approvals	Past Due	On Hold
Allen Westersund	1	1	0
Doug Quinn	2	2	0
Justin Monsrud	1	1	0
Rob Charles	9	9	0
Ronda Syverson	2	2	0
Will Noonan	1	1	0

Average Approval Time





Payment Trends: What Vendors have been paid?





Questions
