PSA Ammendment 2 Detail Breakdown

Camas ADA Plan Update	**PBS Engineering and Environmental Staff**											
Task and Description	***Senior Traffic Engineer VII***	***Engineer IV***	***Engineer***	***Engineer I***	***GIS Analyst (Eng 1)***	***Public Involvement Manger***	***Public Involvement III***	***Graphic Artist***	***Editor I***	***Administrator IV***	***Expense***	**TOTAL**
Task 1: Project Management												0.00
Subtask 1.1: Kick-Off Meeting and Team Coordination												0.00
Subtask 1.2: Progress Reports and Invoicing												0.00
Subtask 1.3: Administraion and Quality Control												0.00
Task 2: Public Involvement (PI)												0.00
Subtask 2.1: Public Involvement Plan and Summary												0.00
Subtask 2.2: Engage Camas Webpage & Virtual Open House												0.00
Subtask 2.3: Community Advisory Committee												0.00
Subtask 2.4: Communications and Promotion												0.00
Subtask 2.5: City Council Update												0.00
Task 3: Update Self-Evaluation Plan												5,780
Subtask 3.1: Review Existing SEP												0
Subtask 3.2: Review of Existing City Policies and Processes												0
Subtask 3.3: Review of Current Standard Plans												0
Subtask 3.4: Inventory of High Priority Locations	3			36								5,780
Subtask 3.5: Mapping Data Collected in the Field Inventory												0
Subtask 3.6: Update Self-Evaluation Report												0
Task 4: ADA Plan Update												8,088
Subtask 4.1: Review Existing ADA Plan												0
Subtask 4.2: Prioritize ADA iImprovements to Curb Ramps, Traffic Signals, and Sidewalks	14											3,300
Subtask 4.3: Map Projects using GIS				15								2,130
Subtask 4.4: Update Scope of Work for ADA Improvements				10								1,349
Subtask 4.5: Update Planning Level Cost Estimates	2			6								1,309
Subtask 4.6: Update a Planning Level Schedule												0
Subtask 4.7: Prepare ADA Plan Update Documents												0
Reimbursable Expenses												0
Copies												0
Expenses												0
Travel												
TOTAL HOURS	19	0	0	66	0	0	0	0	0	0		
MAX HOURLY RATES	235	195	185	142	142	170	135	120	120	135		
TOTAL DOLLARS	$ 4,474.64	$ -	$ -	$ 9,393.30	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 13,868**