



Parks National Benchmarking

NATIONAL RECREATION & PARKS ASSOCIATION (NRPA) AGENCY REVIEW

CITY COUNCIL WORKSHOP

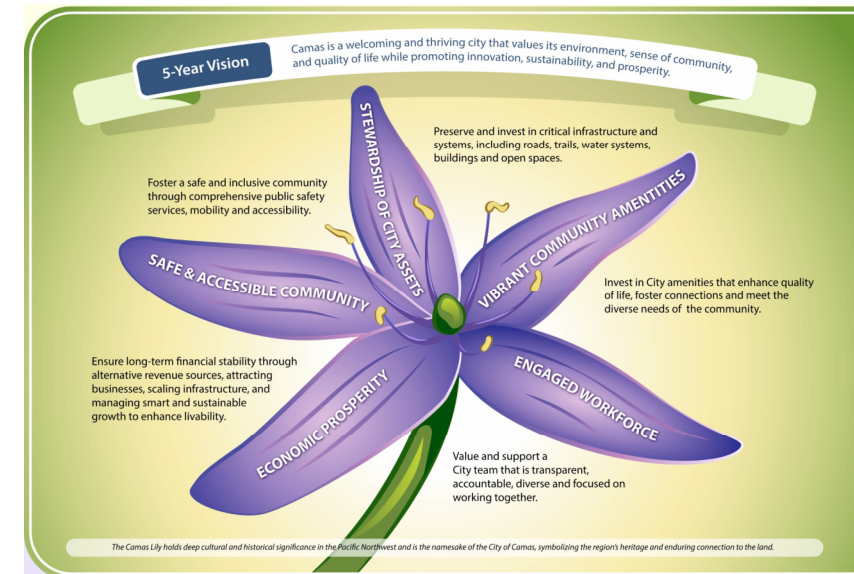
JULY 6, 2026

Data

Information Provided to NRPA:

- Square Mileage of City: 16.24
- Population: 27,660
- Department Operating Budget: \$3,212,750
- Department FTE: 12
- Developed Parks: 17 (184 acres)
- Non-park Sites (Open Space, Facilities): 41 (765 acres)

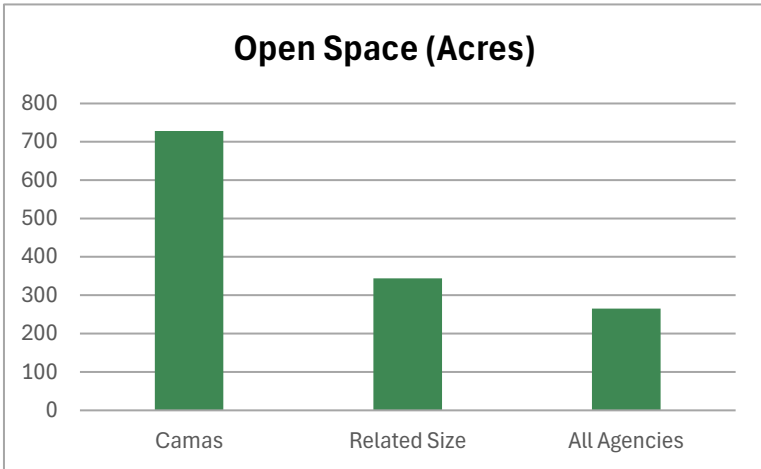
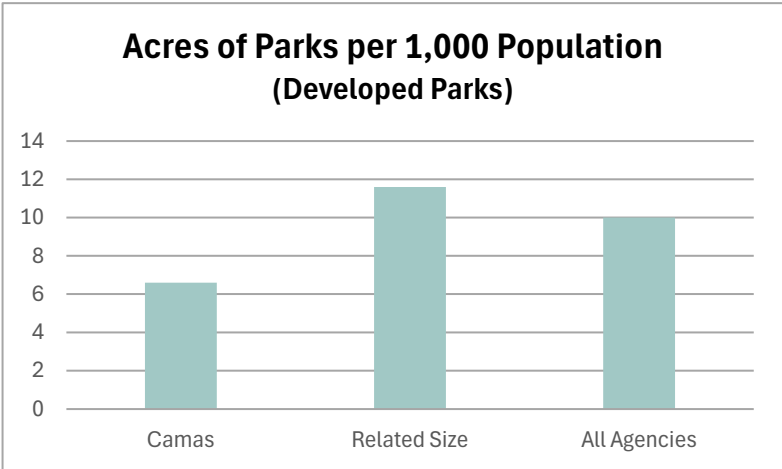
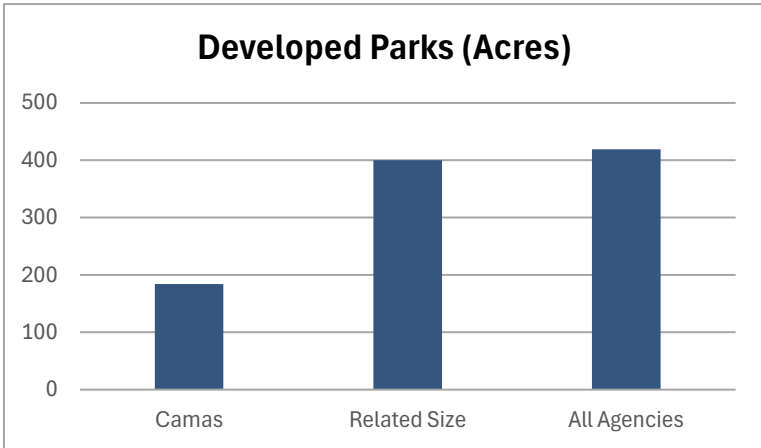
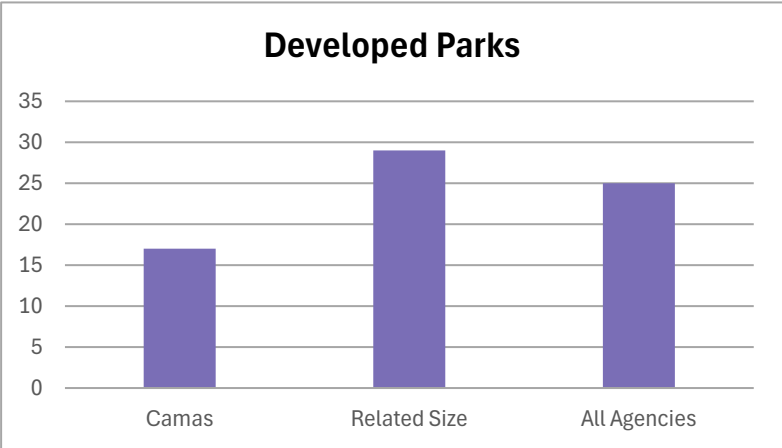
Strategic Priorities: All of them!



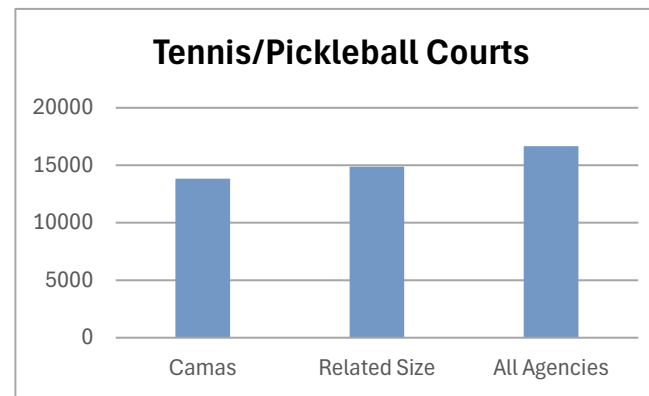
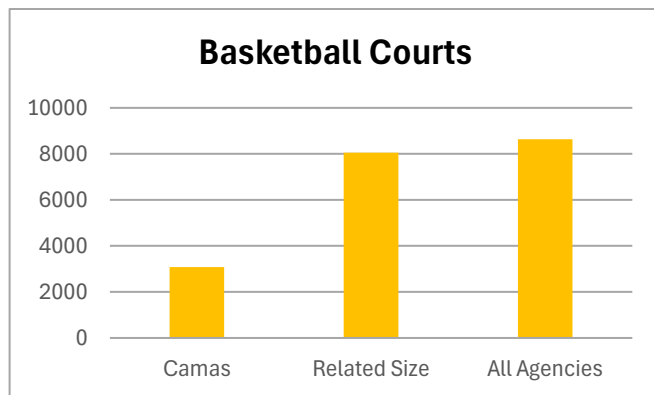
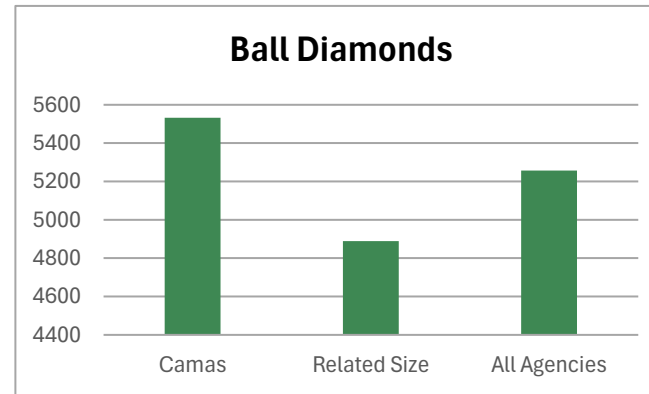
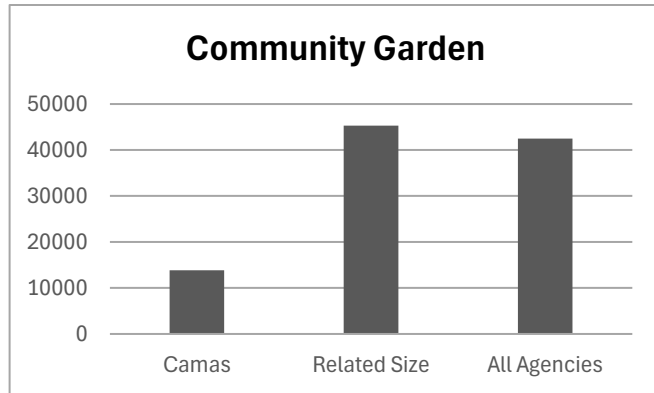
Data was submitted in January 2026. Some information has changed since.

All graphs with comparison cities are based off median values.

Park Sites

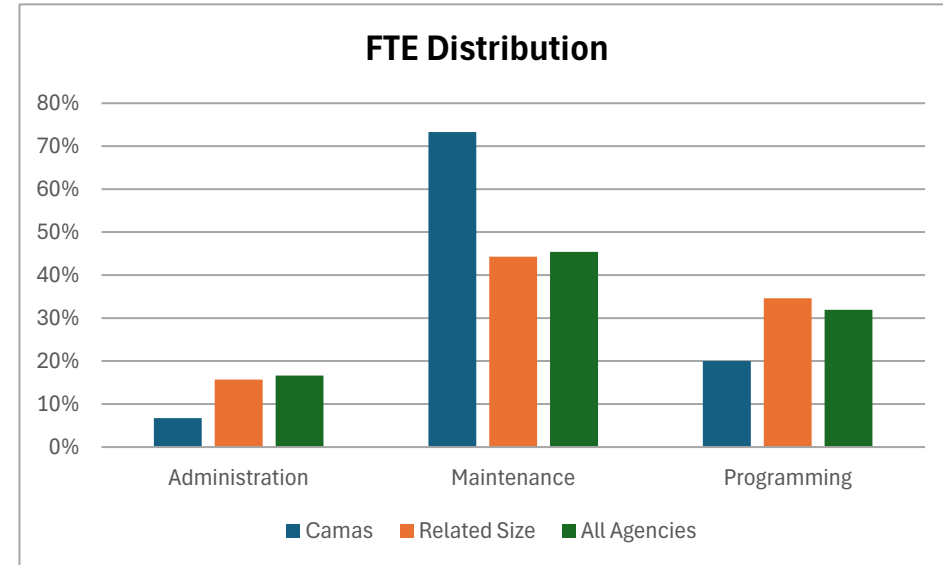
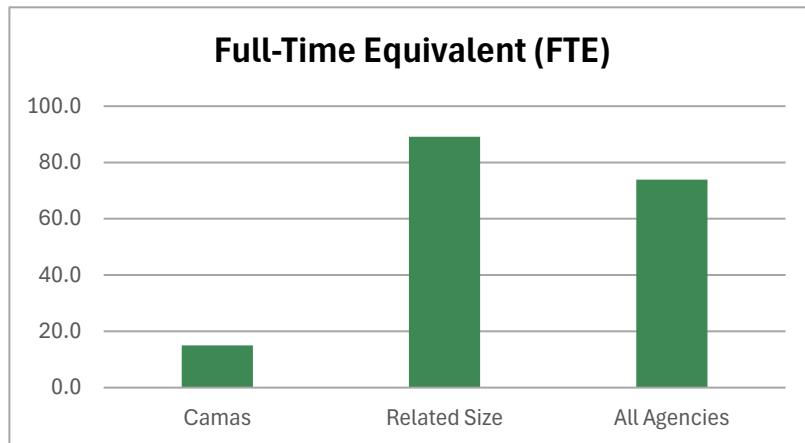
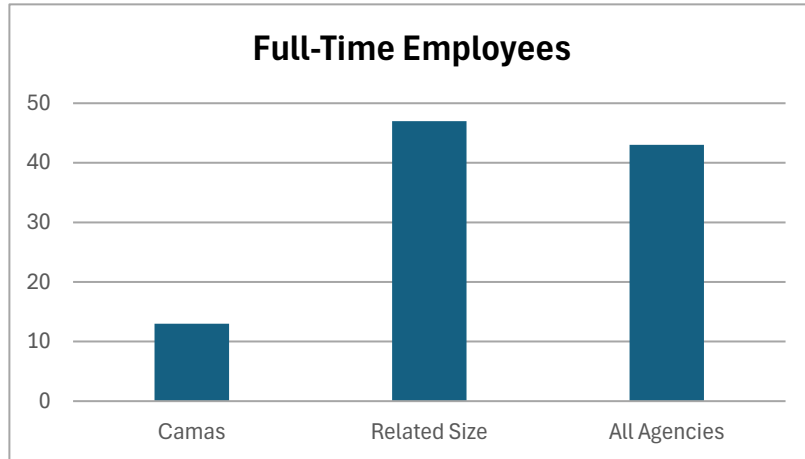


Amenities



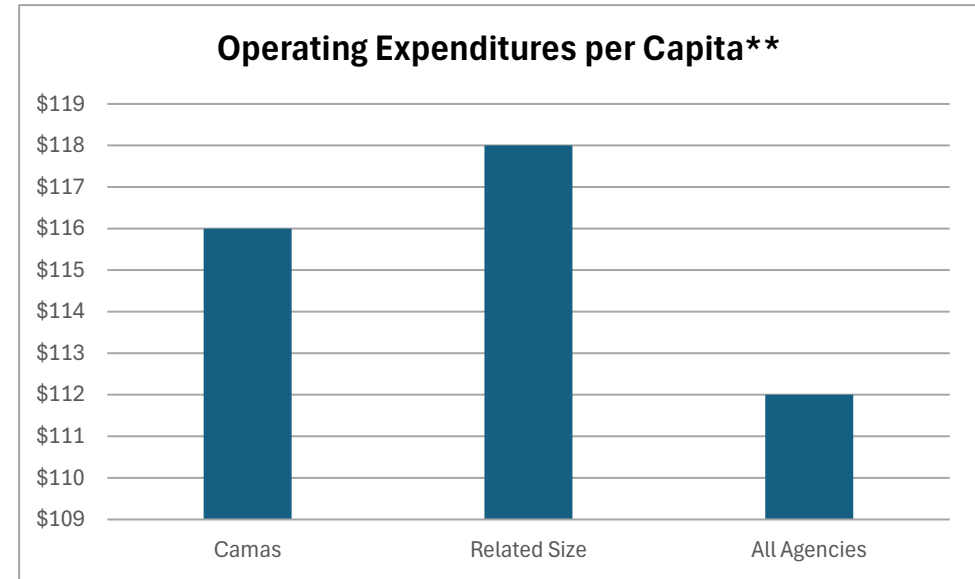
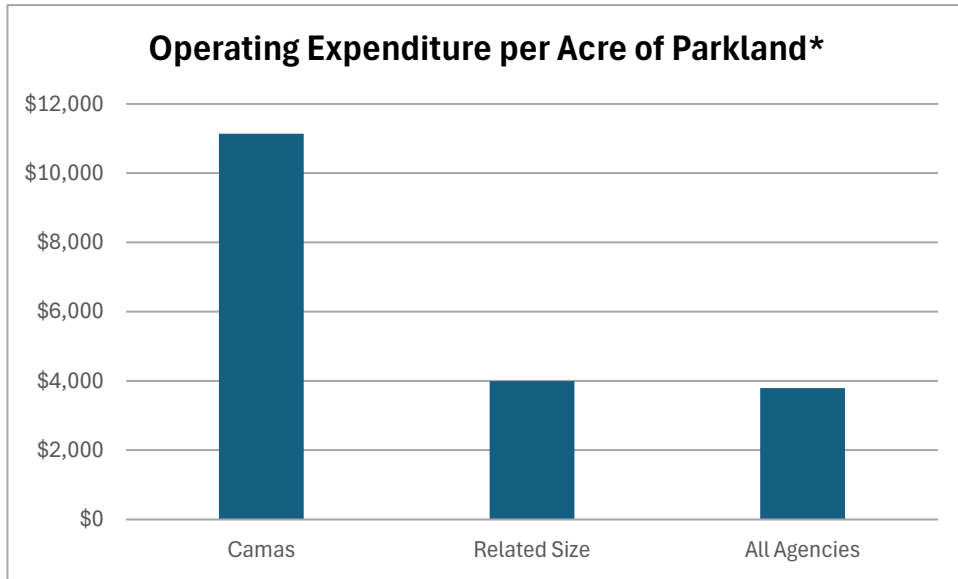
Population
Per
Facility

Personnel



Camas is below the lower quartile in staffing

Maintenance Expenditures

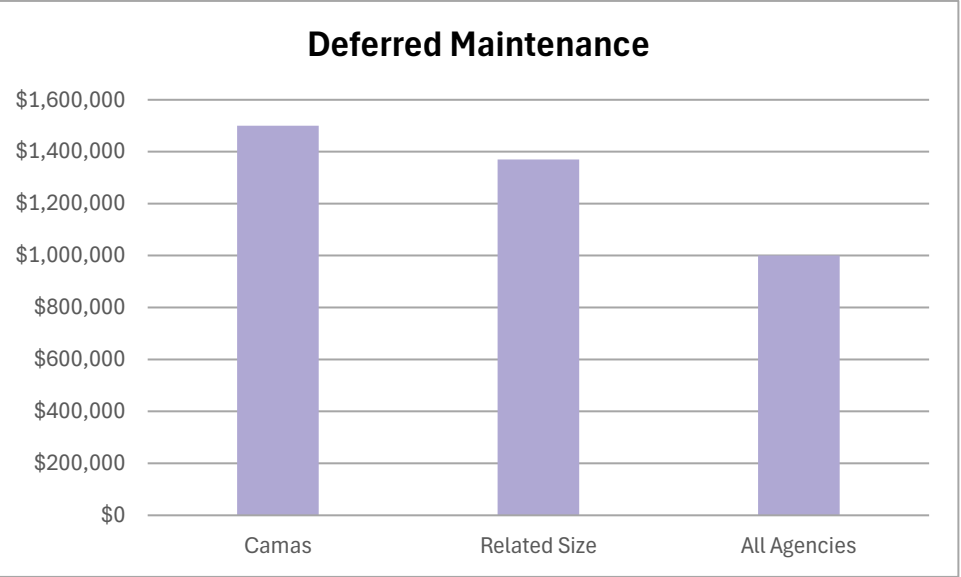


*The report only considered our developed parks. It did not factor in the other spaces we maintain, such as open spaces, boulevards, and city facilities. When considering all areas under Parks' jurisdiction, the Expenditure per Acres equates to approximately \$3,000 - \$4,000.

**Expenditures per Capita considered the entire budget, including programming, maintenance, and administration

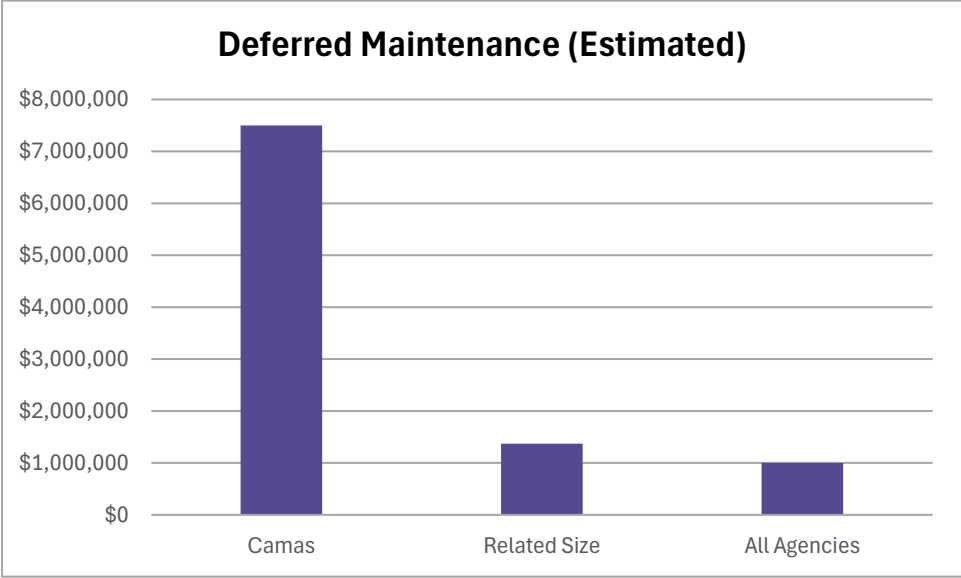
Deferred Maintenance

Report*



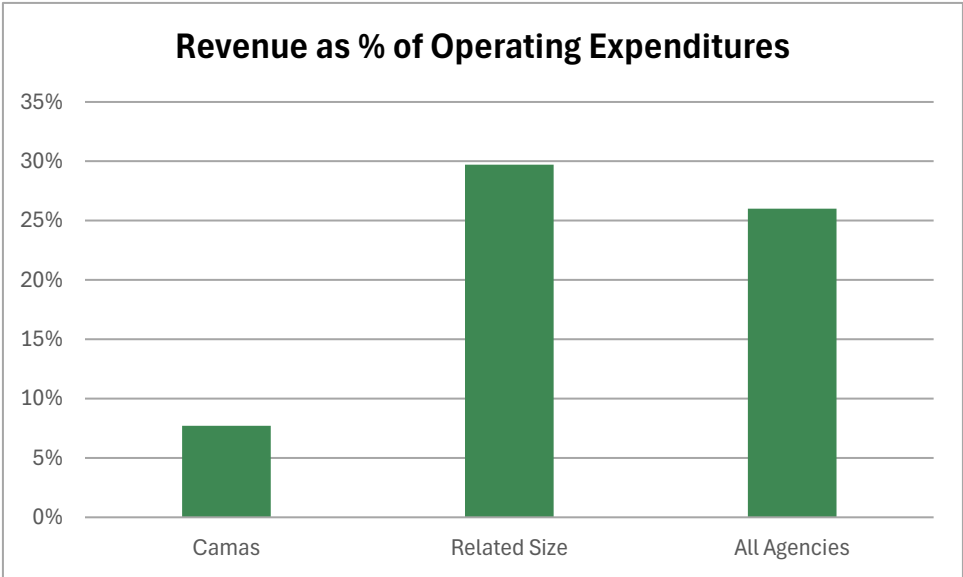
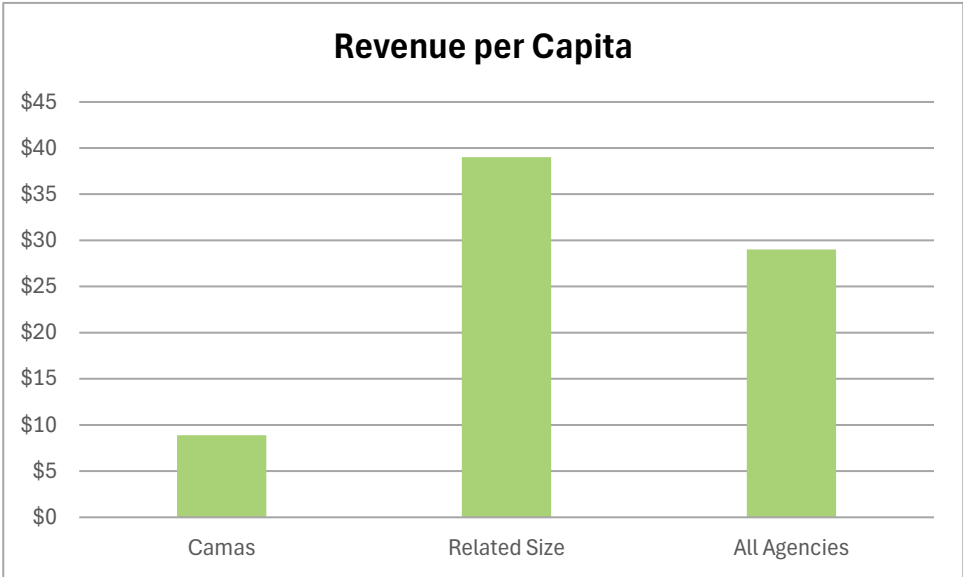
*Camas data only factors playground maintenance

Actual (Estimate)**



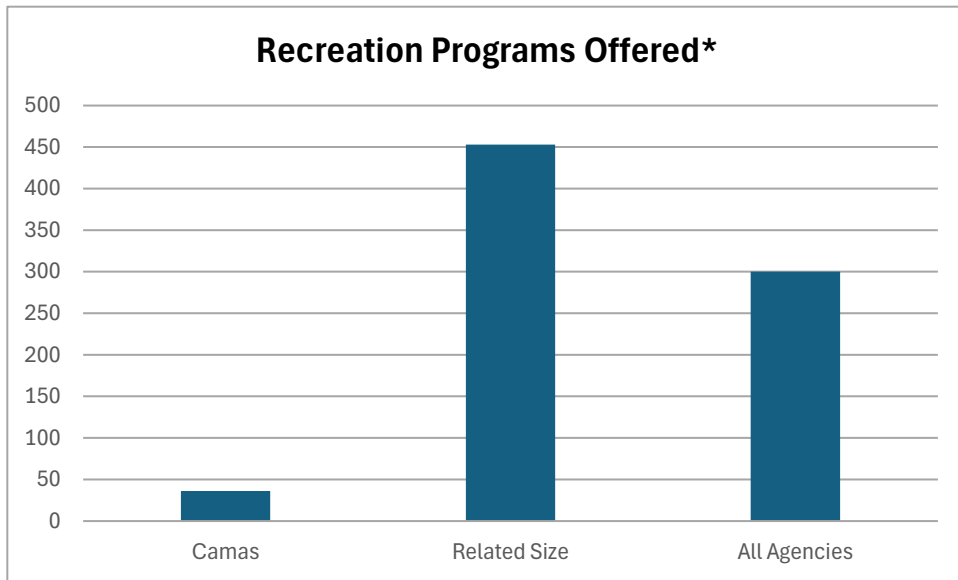
** Full asset condition assessments and asset management plan still under development. This data is based on playgrounds and sports field assessments.

Revenue

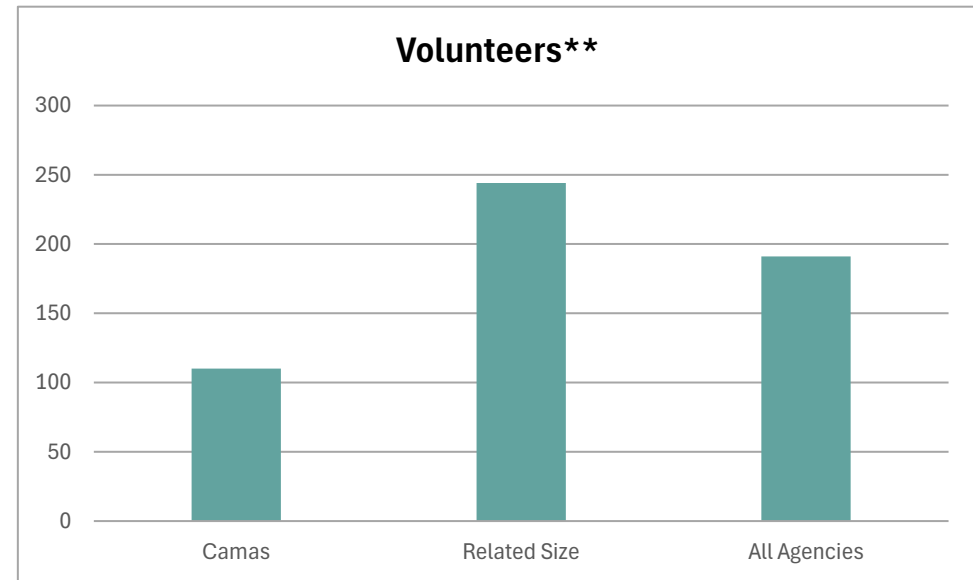


Revenue is generated through facility rentals and recreation programming. We're near capacity on both.

Programming & Volunteers



*We only have one staff member dedicated to programming and facility availability is limited



**Volunteer support is increasing and we're trending in the right direction

Conclusion

How We'll Use This Data:

Park Sites:

- Land strategy
- Explore opportunities to utilize open space

Deferred Maintenance:

- Finalize asset condition ratings
- Develop asset replacement strategy

Programming:

- Utilize more park space for programming

Financial:

- Explore more revenue opportunities
- Develop asset replacement funding strategy

Staffing:

- Examine levels of service