



Staff Report – Consent Agenda

November 17, 2025 Council Regular Meeting

\$1,134, 911.72 Swofford Excavating LLC Crown Road Transmission Main Bid Award with up to 10% Change Order Authorization (James Carothers, Engineering Manager)

Phone	Email
360.817. 7230	jcarothers@cityofcamas.us

BACKGROUND: The 2019 Water System Plan identified needed water transmission pipeline improvements within the 542-Pressure zone. The recently closed-out Northshore Transmission Main project completed the waterline loop around Lacamas Lake on NE 232nd Avenue and NE 28th Street. This project will extend the existing transmission main on Crown Road (and SE 283rd Avenue) from Woodburn Drive to NE 43rd Avenue (SE Nourse Road) west of Camas High School. These projects will provide redundancy and flexibility in system operation.

SUMMARY: The City advertised the project for bids on October 16, 2025, with bids due on November 6, 2025. The City received sixteen (16) bids and all were responsive. Swofford Excavating was determined to be the lowest responsive bid in an amount of \$1,134, 911.72. The engineer's estimate was \$1,201,323 and the bid tabulation is attached for further breakdown.



Project Location

BENEFITS TO THE COMMUNITY: The project will improve water capacity and pressure

STRATEGIC PLAN: This project aligns with the strategic plan's priority "Stewardship of City Assets" by Investing in critical water infrastructure that enhances system reliability, provides operational flexibility, and supports long-term community growth.

POTENTIAL CHALLENGES: Construction activities will disrupt traffic during construction hours. Camas staff will coordinate with contractor and School District Transportation to keep school traffic flowing.

BUDGET IMPACT: The estimated total project cost is \$1,293,403 and will be funded through the Water/Sewer Fund.

Budget:

WS Revenue Bond – 2025 Rollover	\$ 250,000
WS Revenue Bond - 2026 Capital Budget	<u>\$1,000,000</u>
*Total Current Budget	\$1,250,000

Estimated Construction Expenses:

Construction	\$ 1,134,912
Construction Contingency (10%)	\$ 113,491
Construction Management (Staff Time)	\$ 30,000
Testing/Permitting	<u>\$ 15,000</u>
Total Estimated Construction Cost	\$ 1,293,403

**The 2025 rollover and 2026 budget included an estimated project cost of \$1,250,000 prior to receipt of construction bids. An additional \$43,403 is needed to fully fund the project and will be incorporated into the Spring 2026 Omnibus Budget Amendment, with funding provided through the Water/Sewer Fund.*

RECOMMENDATION: Staff recommends project be awarded to Swofford Excavating.