

City of Camas		Staff Name	C. Olson	J. Brandt	P. Fendt	S. Sokol	A. Van Kirk	C. Tinsley	E. Belanger	K. Tuttle	A. Mannion	J. Treval	B. Crawley	J. Coop	E. Ferguson	D. Moss	Labor Summary		TOTAL
Private Stormwater Facility Feasibility Study		Title/Category	Engineer III	Sr Engineer	Principal Consultant	Engineer IV	Engineer II	Sr GIS Analyst	Sr Project Control Specialist	Project Accountant	Owner's Representative	Planner III	Planner III	Sr Engineer	Sr Planner	Sr Consultant	Hours	Dollars	
Project #273-1683-TBD		Billing Rate	162.24	255.94	351.23	188.99	134.78	173.91	172.28	101.40	281.61	164.32	171.86	263.64	226.43	277.16			
TOTAL FEE ESTIMATE			\$ 22,227	\$ 15,356	\$ 5,620	\$ 2,268	\$ 10,917	\$ 8,348	\$ 2,240	\$ 710	\$ 9,012	\$ 8,545	\$ 10,312	\$ 5,273	\$ 8,604	\$ 2,772	586	\$ 112,201	\$ 112,201
1.0	Project Management		37	6					13	7				6			69	\$ 12,070	\$ 12,070
01.01	Internal Meetings and Coordination		12	2													14	\$ 2,459	\$ 2,459
01.02	PM Meetings w/ City		12	4													16	\$ 2,971	\$ 2,971
01.03	Invoicing/PL/EV/Project Accounting		13						13	7							33	\$ 5,059	\$ 5,059
01.04	QA/QC													6			6	\$ 1,582	\$ 1,582
2.0	Facility Evaluation		56	28	10		41	48						4	38	6	231	\$ 44,959	\$ 44,959
02.01	Kickoff Meeting		4	2	2											2	10	\$ 2,316	\$ 2,316
02.02	Data Collection and Review		8	4				16								2	30	\$ 5,659	\$ 5,659
02.03	Develop Project Webmap						1	16									17	\$ 2,917	\$ 2,917
02.04	Code Review and Revisions		2		2										36		40	\$ 9,178	\$ 9,178
02.05	Develop Condition Metrics		12	10	2			4						2		2	32	\$ 6,986	\$ 6,986
02.06	Perform Evaluation, Tech Memo		26	10	2		40	12						2		2	94	\$ 16,040	\$ 16,040
02.07	Review Meeting w City		4	2	2												8	\$ 1,863	\$ 1,863
3.0	Action Strategy		36	22	6	12	40							2		4	122	\$ 22,874	\$ 22,874
03.01	Outreach to other jurisdictions		16	8	2											2	28	\$ 5,900	\$ 5,900
03.02	Prelim Action Strategy		16	12	2	12	40							2		2	86	\$ 15,110	\$ 15,110
03.03	Review Meeting w City		4	2	2												8	\$ 1,863	\$ 1,863
4.0	Cost Analysis		8	4							32	52	60	8			164	\$ 32,299	\$ 32,299
04.01	Perform Analysis - Total Cost & Maintenance for SW Facilities		2								8	14	14	4			42	\$ 8,338	\$ 8,338
04.02	Perform Analysis - Initial Maint & Repairs for implementation		2								8	14	14	4			42	\$ 8,338	\$ 8,338
04.03	Perform Analysis - FTE cost for implementation strategy		2	2							8	12	16				40	\$ 7,811	\$ 7,811
04.04	Perform Analysis - FTE cost for overall maintenance		2	2							8	12	16				40	\$ 7,811	\$ 7,811
Total Hours			137	60	16	12	81	48	13	7	32	52	60	20	38	10	586		
TOTALS			\$ 22,227	\$ 15,356	\$ 5,620	\$ 2,268	\$ 10,917	\$ 8,348	\$ 2,240	\$ 710	\$ 9,012	\$ 8,545	\$ 10,312	\$ 5,273	\$ 8,604	\$ 2,772	586	\$ 112,201	\$ 112,201