



Staff Report

November 16, 2020 Council Workshop

Camas-Washougal Fire Department Master Plan Discussion

Presenter: Nick Swinhart, Fire Chief

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BACKGROUND: In 2019, Council commissioned Emergency Services Consulting International (ESCI) to conduct a Master Plan process for the Camas-Washougal Fire Department. This plan was presented to Council in late 2019.

SUMMARY: Council has requested an opportunity to go through the findings of the ESCI Master Plan with the Fire Chief. This discussion will look at recommended items and what progress, if any, has been made with each individual proposal.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

There are no desired outcomes as this agenda item is only for discussion at this time.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement?

The community received a formal presentation of the Master Plan in 2019. Community members and members of the fire union have spoken at public comment during several previous Council workshops.

Who will benefit from, or be burdened by this agenda item?

If the recommendations of the Master Plan are eventually approved, the CWFD operations and budget will benefit. The overall city budget would be burdened by the added expenses.

What are the strategies to mitigate any unintended consequences?

If approved, discussions will continue with Council on the best ways to implement the recommendations with the least possible financial impact.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A

The discussion of this Master Plan would have no known impact on underserved populations, people with disabilities, or communities of color.

Will this agenda item improve ADA accessibilities for people with disabilities?

This item does not address ADA accessibility.

What potential hurdles exist in implementing this proposal (include both operational and political)?

There are no operational hurdles. There are significant financial and political hurdles that would need to be addressed for most of the recommendations.

How will you ensure accountabilities, communicate, and evaluate results?

We will monitor the budgetary impacts of any recommendations of the Master Plan that are approved by Council and will report our findings.

How does this item support a comprehensive plan goal, policy or other adopted resolution?
N/A

BUDGET IMPACT: If the Master Plan and its recommendations are eventually approved, there will be significant budgetary impact that will need to be discussed and planned for.

RECOMMENDATION: There are no recommendations at this time. This agenda item is only for discussion.