



## Staff Report

July 18, 2022 Council Workshop Meeting

Facilities Condition Assessment Summary

Presenter: Steve Wall, Public Works Director

Time Estimate: 15 min

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**BACKGROUND:** The City Council authorized completion of a Facilities Condition Assessment for 17 City-owned buildings in 2021. Staff worked with our consultant, Meng Analysis, who completed the Assessment in spring 2022. The Executive Summary from the final report is provided for information as an attachment to this Staff Report. The final report includes recommendations for "Observed Deficiencies"; those items that should be addressed in the next 5 years, and "Predicted Renewals" which are forecasts of items to be replaced in the future. Staff will provide a brief presentation on the findings at the July 18 Workshop, including an interactive review of a Power BI model developed by Meng for the City's use.

### EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

This item is for Council's information only to provide a summary of the Facilities Condition Assessment results. The next step in the process will be to develop a prioritized City-wide Capital Improvement Plan (CIP) for the City's facilities based on the information contained in the analysis.

What's the data? What does the data tell us?

The data generated from this work provides general information regarding facility needs, including an estimated cost and recommended timeline for completion. However, it is important to note that findings within this assessment do not wholly consider the current or future use, or desired uses, of the buildings. Additionally, the assessment only includes deficiencies valued at \$5,000 or more and makes several recommendations regarding the need for further investigation or items noted during the inspections. As such, many facilities will require additional analysis and discussion before implementing recommendations within this plan.

How have communities been engaged? Are there opportunities to expand engagement?

N/A

Who will benefit from, or be burdened by this agenda item?

The City will benefit from this assessment as it provides a general understanding of the current state of the City's facilities and provides a plan for future improvements.

What are the strategies to mitigate any unintended consequences?

N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

N/A

Will this agenda item improve ADA accessibilities for people with disabilities?

N/A

What potential hurdles exist in implementing this proposal (include both operational and political)?

This specific item does not include completion of any physical work; however, the Condition Assessment will result in future projects that will have significant financial impacts on the City.

How will you ensure accountabilities, communicate, and evaluate results?

Specific projects will be budgeted and discussed with the City Council as they progress.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

This item supports multiple sections of Chapter 5 (Public Facilities and Services) within the Comprehensive Plan.

**BUDGET IMPACT:** There is no direct budget impact associated with this agenda item.

**RECOMMENDATION:** This item is for Council's information only.