

## **Staff Report**

May 5, 2025 Council Workshop Meeting

Amendment to Professional Services Agreement Well 6-14

Presenter: Rob Charles, Utilities Manager

Time Estimate: 5 minutes

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**BACKGROUND:** The adopted Water System Plan identifies a water transmission main project connecting Wells 6 and 14 at the lower wellfield that will allow the City to send more water into the distribution system and maximize the water production from the two wells.

**SUMMARY:** As the city finalizes design on the project, there has been additional work that was not assumed with the original design. Additional project management time due to the length of the project, and finalizing design plans, specs, and the cost estimate. The total amount of previously approved contracts on the project was \$298,219.70. Amendment No. 7 is for \$15,432.72 and would increase the cost of the project to \$313,652.42.



Figure 1: Water line connection between Well 6 and 14 at the City's Lower Wellfield

**BENEFITS TO THE COMMUNITY:** Moving additional water into the distribution system from the lower wellfield will help the City better meet the water consumption needs of customer and support additional growth in the community.

**BUDGET IMPACT:** The cost of the amendment is \$15,432.72. There are sufficient funds in the Water budget to cover this expenditure.

**RECOMMENDATION:** Staff recommends this item be placed on the May 19, 2025 Council Regular Meeting Consent Agenda for Council's consideration.