

CITY OF CAMAS
Public Works Operations Facility Site and Space Needs Analysis

EXHIBIT "A.1"
MASTER FEE SCHEDULE
PART 1 WORKSCOPE

TASK NO.	PROJECT TASKS	TCF Architecture Architecture / Planning Project Management						Other Team Members (Contracted under TCF) (See Separate Proposals)						TOTALS		
		Mg. Principal (Randy)	Mg. Principal (Mark H.)	Designer/ Arch 5 (Amy G)	Designer/ Arch 3 (Coreen)	Designer/ Arch 1 (TBD)	Project Coord. (Teta)	Admin Support (Robin)	KPFF (Civil)	FPS (Equip/Ops)	FCS Group (Cost-Ben)	RCCG (Cost Est)	Lee Assoc (Real Est)		BCE (MEP)	AHBL (Structural)
TASK 1 - PROJECT ADMINISTRATION																
1.01	Project Administration:	24					6									
	ESTIMATED HOURS OR FEES	24	0	0	0	0	6	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HOURLY RATE	\$290.00	\$235.00	\$140.00	\$120.00	\$110.00	\$110.00	\$90.00								
	ESTIMATED FEES	\$6,960	\$0	\$0	\$0	\$0	\$660	\$0								
	SUBTOTAL						\$7,620		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,620
TASK 2 - EXISTING CONDITIONS & DATA (Pre-Programming)																
2.01	Data Library / Review Existing Info:	4			12											
2.02	Existing Conditions Investigations/Confirmation	8			16				\$1,000	\$2,500						
	ESTIMATED HOURS OR FEES	12	0	0	28	0	0	0	\$1,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
	HOURLY RATE	\$290.00	\$235.00	\$140.00	\$120.00	\$110.00	\$110.00	\$90.00								
	ESTIMATED FEES	\$3,480	\$0	\$0	\$3,360	\$0	\$0	\$0								
	SUBTOTAL				\$6,840				\$1,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$10,340
TASK 3 - PROGRAMMING & DESIGN CRITERIA																
3.01	Tour Similar Facilities	3			3											
3.02	Workshop 1: Programming + Prep & Follow-up	40			60					\$12,000						
3.03	Space Program / Prelim Criteria	8			60											
	ESTIMATED HOURS OR FEES	51	0	0	123	0	0	0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
	HOURLY RATE	\$290.00	\$235.00	\$140.00	\$120.00	\$110.00	\$110.00	\$90.00								
	ESTIMATED FEES	\$14,790	\$0	\$0	\$14,760	\$0	\$0	\$0								
	SUBTOTAL				\$29,550				\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$41,550
TASK 4 - SITE ALTERNATIVES & SCENARIOS																
4.01	Preliminary Evaluation of Exist Facility Potential	8			20											
	ESTIMATED HOURS OR FEES	8	0	0	20	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HOURLY RATE	\$290.00	\$235.00	\$140.00	\$120.00	\$110.00	\$110.00	\$90.00								
	ESTIMATED FEES	\$2,320	\$0	\$0	\$2,400	\$0	\$0	\$0								
	SUBTOTAL				\$4,720				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720
TASK 5 - ECONOMIC ANALYSIS																
5.01	Preliminary Cost Model	6			2				\$1,000	\$1,000		\$1,400				
	ESTIMATED HOURS OR FEES	6	0	0	2	0	0	0	\$1,000	\$1,000	\$0	\$1,400	\$0	\$0	\$0	\$0
	HOURLY RATE	\$290.00	\$235.00	\$140.00	\$120.00	\$110.00	\$110.00	\$90.00								
	ESTIMATED FEES	\$1,740	\$0	\$0	\$240	\$0	\$0	\$0								
	SUBTOTAL				\$1,980				\$1,000	\$1,000	\$0	\$1,400	\$0	\$0	\$0	\$5,380
TASK 6 - REPORT AND PRESENTATIONS																
6.01	Part 1 Report - Needs - Prelim Analysis	12			16											
6.02	Power Point Development / Presentation	10														
	ESTIMATED HOURS OR FEES	22	0	0	16	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HOURLY RATE	\$290.00	\$235.00	\$140.00	\$120.00	\$110.00	\$110.00	\$90.00								
	ESTIMATED FEES	\$6,380	\$0	\$0	\$1,920	\$0	\$0	\$0								
	SUBTOTAL				\$8,300				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
SUBTOTAL PER TEAM MEMBER - ALL TASKS					\$59,010				\$2,000	\$15,500	\$0	\$1,400	\$0	\$0	\$0	\$77,910
REIMBURSABLE EXPENSE BUDGETS					\$1,200				\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$1,900
SUB CONSULTANT SUBTOTALS									\$2,200	\$16,000	\$0	\$1,400	\$0	\$0	\$0	\$19,600
TCFA MARKUP ON CONSULTANT SERVICES (10%)					N/A				\$220	\$1,600	\$0	\$140	\$0	\$0	\$0	\$1,960
TOTAL PER TEAM MEMBER - ALL TASKS (Incl. Mark-ups)					\$60,210				\$2,420	\$17,600	\$0	\$1,540	\$0	\$0	\$0	\$81,770
TOTAL ESTIMATED HOURLY FEE BUDGETS and REIMBURSABLE EXPENSES																\$81,770