

ORDINANCE NO. 23-021

AN ORDINANCE amending the City of Camas' 2023-2024 Budget Ordinance No. 22-028.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 22-028 and adopted a budget for the years 2023 and 2024; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and,

WHEREAS, the City Council of the City of Camas finds that the proposed adjustments to the Biennial Budget for 2023-2024 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and,

WHEREAS, funds received in excess of estimated revenues during the current fiscal year, when authorized by an ordinance amending the original budget, may be included in the expenditure limitation, pursuant to RCW 35A.34.200(1)(d); and

WHEREAS, the City desires to undertake activities, which were not foreseen at the time of adopting the 2023-2024 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2023-2024 budget, and

WHEREAS, by Ordinance No. 20-011, the City of Camas established a Biennial Budget process pursuant to the provisions of RCW 35A.34, including therewith procedures for a mid-biennial review and modification of the Biennial Budget; and

WHEREAS, the proposed budget modifications as set forth herein have been provided to the City Council and to the public; and

WHEREAS, a public hearing as required on the proposed budget modifications has been held.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment – Effect on Fund Revenues and Expenses. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as shown on Attachment A for 2024.

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Section II

Adoption. The 2023-2024 Amendments to the Biennial Budget of the City of Camas are hereby adopted.

Section III

Effective Date. This ordinance shall take force and be in effect January 1, 2024, after its passage, approval, and its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this _____ day of December, 2023.

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney