



## Staff Report – Consent Agenda

September 2, 2025 Council Regular Meeting

\$55,467.45 Copper Mechanical LLC Camas Operations Center Mechanical and Electrical Improvements Change Order No. 2 (Justin Monsrud, Engineer III)

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**BACKGROUND:** In October 21, 2024 Copper Mechanical was awarded the contract for the Operations Site Mechanical and Electrical Improvements. This contract included installation of a backup generator in addition to upgrades to the site's mechanical HVAC system.

Copper Mechanical's bid for the backup generator was \$174,000. The contract specified for the contractor to utilize existing conduit bank installed at the Operations Center in 2019 for a future job trailer. Staff has now requested that Copper Mechanical install new conduits rather than using the existing conduits intended for a future job trailer. This request is a change to the original contract scope of work.

**SUMMARY:** Change order No. 2 in amount of \$55,467.45 is required to complete additional infrastructure improvements including but not limited to additional conduit trenching, splice vault installation, excavations, and surface restorations (concrete and asphalt). This change order includes all work required to provide electrical conduit and wiring from the proposed generator to the existing main electrical distribution panel at Operations Center.

Original Contract total was \$468,177.50. Contract change orders for this project are 12.83% of the original total. Costs in excess of 10% overage require Council approval.

**BENEFITS TO THE COMMUNITY:** Completion of this project will allow our Operation Staff to maintain services during loss of power which typically occurs during inclement weather.

**POTENTIAL CHALLENGES:** Work has been complete. This item is brought before Council as a formality per resolution 25-006.

**BUDGET IMPACT:** This work is funded by the 2023 LTGO bond funds allocated for major building maintenance. The generator budget is split between Operations departments (Water, Sewer Fund, Street, Equipment Rental, Stormwater, and Solid Waste funds) within the 2024-2025 Biennial Budget.

**RECOMMENDATION:** Staff recommends Council approve Change Order No. 2.