

ORDINANCE NO. 24-014

AN ORDINANCE amending the City of Camas' 2023-2024 Budget Ordinance Nos. 22-028 and 23-021.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 22-028 and adopted a biennium budget for fiscal years 2023-2024; and

WHEREAS, the City Council of the City of Camas approved Ordinance No. 23-021 amending the Budget Ordinance 22-028 for the fiscal year 2024; and

WHEREAS, the City Council of the City of Camas approved Ordinance No. 24-004 amending the Budget Ordinance 23-021 for the fiscal year 2024; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2024; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2024 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2024 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2024 Budget as adopted in Ordinance No. 23-021 and amended by Ordinance 24-004 is amended as follows:

1. Modify the 2024 Budget for Camas Cemetery columbarium/niche wall repairs.
2. Modify the 2024 Budget for the Northshore transmission main.
3. Modify the 2024 Budget for the Forest Home booster station.
4. Modify the 2024 Budget for Prune Hill Park pump station.
5. Adjust the 2024 Budget for consolidation of library building improvement projects.
6. Adjust the 2024 Budget for the NW Lake Road safety improvements.

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7. Adjust the 2024 Budget for the SR500/Everett Street improvements.
8. Adjust the 2024 Budget for funding outfitting of a new fire engine.
9. Adjust the 2024 Budget for repurposing late paid library bond levy monies.
10. Adjust the 2024 Budget for funding projects with bond fund transfers.
11. Supplement the 2024 Budget for the acquisition of the property located at 306 NE Everett Street, Camas.
12. Supplement the 2024 Budget for LEOFF I retiree benefits.

Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this ____ day of _____, 2024

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney