



Staff Report – Resolution

November 18, 2024 Council Regular Meeting

Resolution No. 24-015 Update 2025 Fee Schedule

Presenter: Matthew Thorup, Assistant Finance Director

Time Estimate: 5 minutes

Phone	Email
360.817.7021	mthorup@cityofcamas.us

BACKGROUND: Resolution 24-015 authorizes the City Council to update the 2025 Fee Schedule.

SUMMARY: Updates to the City of Camas fee schedule includes adjustments to fees for cost recovery and any additional fees. The 2025 fee schedule reflects an increase of 10% for all fees that are indexed to CPI, an update to the Parks Impact Fees (as adopted by Resolution), an increase of 3.1% to impact fees per Resolution, and some minor housekeeping adjustments.

BENEFITS TO THE COMMUNITY: The fee schedule provides for funding for services such as building permits, recreational programming, solid waste extras and fire marshal inspections.

POTENTIAL CHALLENGES: The City reviews the fees annually to ensure fees are at market, fund reasonable amount of service provided, and the fees do not place unfair burden on the residents.

BUDGET IMPACT: The fees are included in the 2025 Recommended Revenue Budget.

RECOMMENDATION: Staff recommends Council move to approve Resolution No 24-015 revising the City of Camas fee schedule for 2025.