



Staff Report – Consent Agenda

March 1st, 2021 Council Regular Meeting

Crown Road Water Booster Station Air-Relief Improvements Bid Award
(Submitted by James Carothers, Engineering Manager)

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SUMMARY:

In 2019 a project was approved to install an additional pump at the Crown Road Water Booster Station to supplement flows to the pressure zone that serves The Hills at Round Lake, Camas High School, and the surrounding area. That project has been completed. The Crown Road Water Booster Air-Relief Improvement project is a companion project required to optimize the system and help prevent other potential problems that are possible in this part of our water system. The projects were separate to allow for water system modeling after installation of the new pump in 2019. The current air-relief improvement project has been designed and bid, but was not included in the 2020 Omnibus list. Staff proposes to include \$85,000 from the Water Utility in the 2021 spring Omnibus to fund this project.

Bids were received and opened on January 14, 2021. Nutter Corporation was the low bidder at \$75,606.22 including sales tax.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

Council bid award to Nutter Corporation in the amount of \$75,606.22 plus up to 10% for contingencies.

What's the data? What does the data tell us?

Water System modelling indicates the need to make these improvements to our system.

Who will benefit from, or be burdened by this agenda item?

Users of the water system will benefit.

What are the strategies to mitigate any unintended consequences?

Engineering Staff will oversee construction of the project, and verify the desired results with Operations Staff after construction.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

No.

Will this agenda item improve ADA accessibilities for people with disabilities?

No.

What potential hurdles exist in implementing this proposal (include both operational and political)?

None.

How will you ensure accountabilities, communicate, and evaluate results?

N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?

This project is consistent with the goals listed in our Water Facility Plan.

BUDGET IMPACT: Staff recommends that \$85,000 for this project be included in the spring 2021 Omnibus. This amount should cover change orders and overruns. There are multiple options to fund this project, but funding will most likely be from the Water System Development Charge reserves. This project is included in the Water Utility Rate Model as part of a larger system upgrade.

RECOMMENDATION: Award project to the low bidder, Nutter Corporation, in the amount of \$75,606.22 plus up to an additional 10% for change orders and over-runs.