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CAMAS-WASHOUGAL FIRE DEPARTMENT CITY COUNCIL MEETING

Camas City Council Meeting | 04.04.2022

TEAM

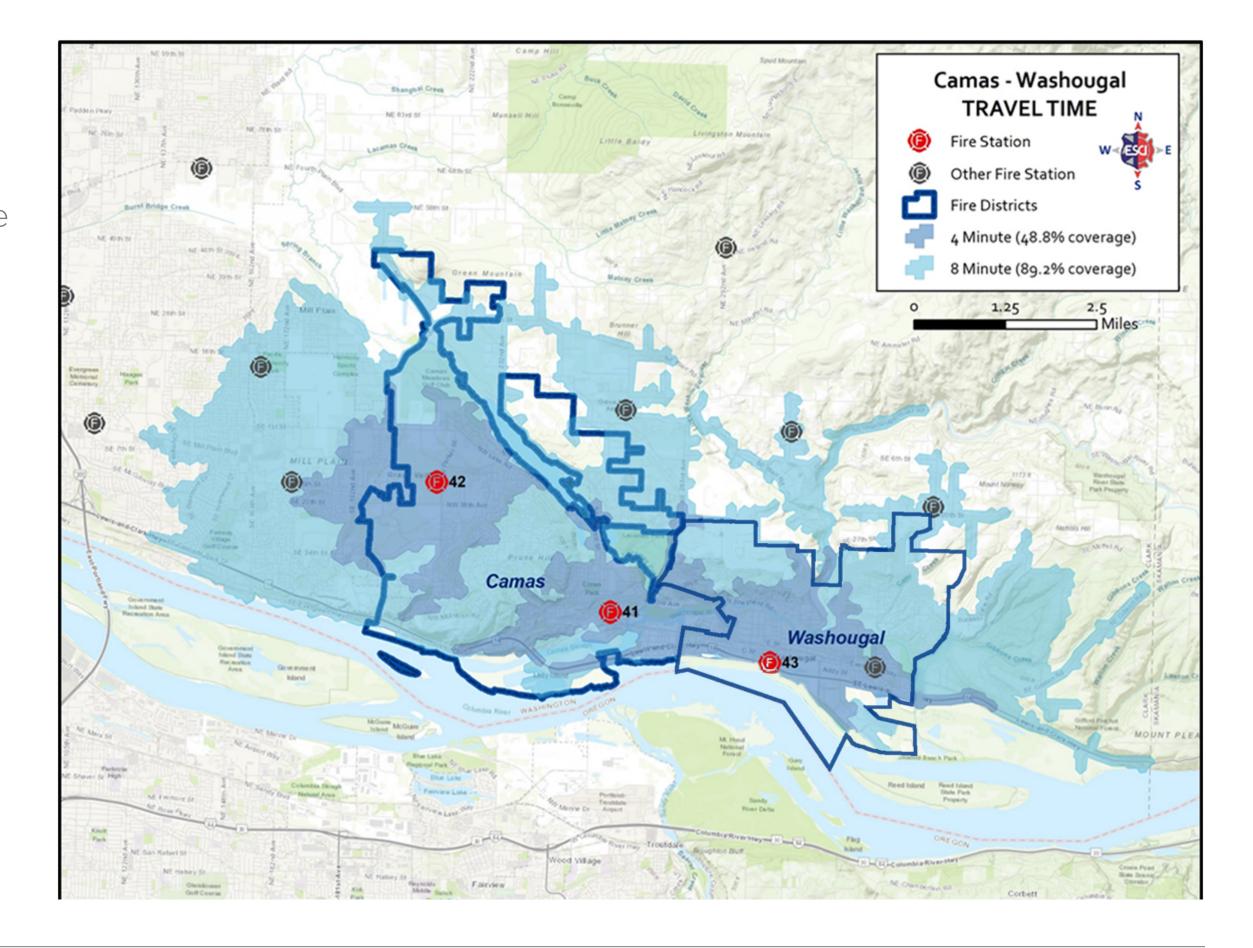






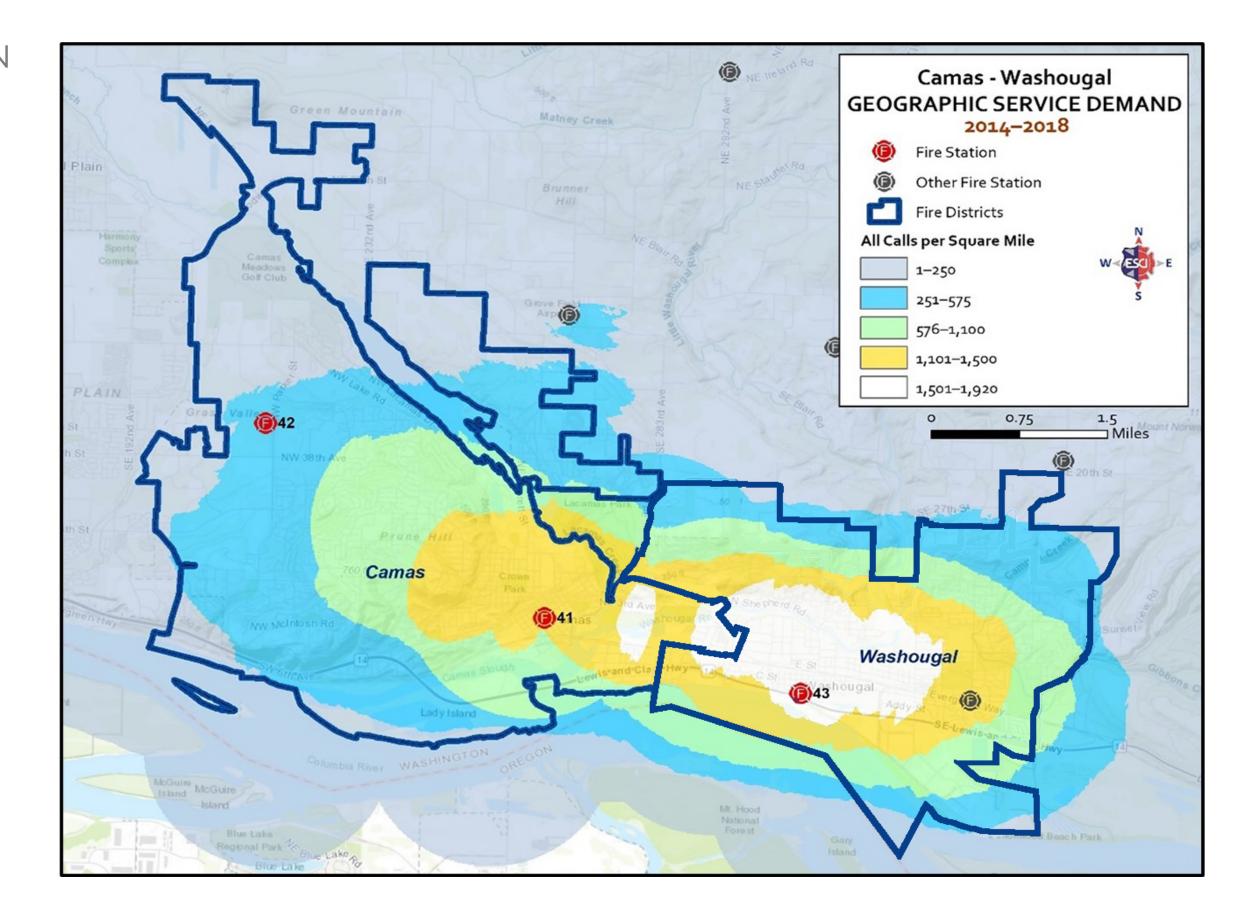
TRAVEL TIME COVERAGE

 Full page view of the 4-minute and 8-minute travel time map



INCIDENT LOCATION DENSITY

• Full page view of Figure 2 – the Incident Location Density



FINDINGS

- Most growth occurs outside the existing fire station urban coverage reach
- The cities and Department should adopt a split coverage measure
 - -Faster response in existing built-up areas
 - -Longer response times in edge suburban and rural areas
- Added stations occur when the other areas substantially develop

EXISTING STATIONS



Address: 616 NE 4th Avenue Camas, WA 98607

Built in: 1960's; subsequent remodels

Deficiencies:

- No future growth opportunities
- No dedicated training room
- Does not meet seismic code for an essential facility
- Does not meet current ADA code requirements

NATIONAL FIRE PROTECTION ASSOCIATION STANDARDS

| NFPA SECTION | DESCRIPTION | COMPLIANCE |
|--------------|--|----------------|
| NFPA 1 | Fire Suppression Sprinklers | Yes |
| NFPA 1221 | Station Alerting Communication System | No |
| NFPA 1500 | Smoke Detectors Carbon Monoxide Detectors | Yes Yes |
| NFPA 1581 | Minimum Sleeping Area PPE Cleaning Area EMS Decontamination Area | No No No |
| NFPA 1851 | Turnout Gear Storage UV Exposure Thermal Exposure | No No |
| NFPA 1962 | Fire Hose Storage and Maintenance | No |

WASHINGTON ADMINISTRATIVE CODE

| WAC SECTION | DESCRIPTION | COMPLIANCE |
|---------------|--|------------|
| 296-305-06507 | 1 hour separation between Apparatus Bay and Living Quarters | No |
| 296-305-06509 | Apparatus Bay Configuration and Clearance | No |
| 296-305-06515 | Hose Tower Configuration | No |
| 296-305-06511 | Indoor Air Quality | No |



Address: 4321 NW Parker Street Camas, WA 98607

Built in: 2001

Deficiencies:

No direct exhaust capture system

NATIONAL FIRE PROTECTION ASSOCIATION STANDARDS

| NFPA SECTION | DESCRIPTION | COMPLIANCE |
|--------------|--|-------------------|
| NFPA 1 | Fire Suppression Sprinklers | Yes |
| NFPA 1221 | Station Alerting Communication System | Yes |
| NFPA 1500 | Smoke Detectors Carbon Monoxide Detectors | Yes Yes |
| NFPA 1581 | Minimum Sleeping Area PPE Cleaning Area EMS Decontamination Area | Yes Yes Yes |
| NFPA 1851 | Turnout Gear Storage UV Exposure Thermal Exposure | Yes Yes |
| NFPA 1962 | Fire Hose Storage and Maintenance | Yes |

WASHINGTON ADMINISTRATIVE CODE

| WAC SECTION | DESCRIPTION | COMPLIANCE |
|---------------|--|------------|
| 296-305-06507 | 1 hour separation between Apparatus Bay and Living Quarters | Yes |
| 296-305-06509 | Apparatus Bay Configuration and Clearance | Yes |
| 296-305-06515 | Hose Tower Configuration | Yes |
| 296-305-06511 | Indoor Air Quality | No |



Address: 1400 A Street
Washougal, WA 98671

Built in: 1974

Deficiencies:

- No future growth opportunities
- Does not meet seismic code for an essential facility
- Does not meet current ADA code requirements

NATIONAL FIRE PROTECTION ASSOCIATION STANDARDS

| NFPA SECTION | DESCRIPTION | COMPLIANCE |
|--------------|--|----------------|
| NFPA 1 | Fire Suppression Sprinklers | No |
| NFPA 1221 | Station Alerting Communication System | No |
| NFPA 1500 | Smoke Detectors Carbon Monoxide Detectors | Yes Yes |
| NFPA 1581 | Minimum Sleeping Area PPE Cleaning Area EMS Decontamination Area | No No No |
| NFPA 1851 | Turnout Gear Storage UV Exposure Thermal Exposure | No No |
| NFPA 1962 | Fire Hose Storage and Maintenance | No |

WASHINGTON ADMINISTRATIVE CODE

| WAC SECTION | DESCRIPTION | COMPLIANCE |
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| 296-305-06507 | 1 hour separation between Apparatus Bay and Living Quarters | No |
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| 296-305-06511 | Indoor Air Quality | No |

RECOMMENDATIONS

- Washougal Fire Station 43 will need to be replaced to meet current needs in the next two to three years.
- Ideally Camas Headquarters Station 41 could be moved to the west to shorten the coverage gap between it and Station 42.
- Camas Station 42 to remain in its current location and renovated in the next five to nine years.
- A brand new satellite station is required in the NW corner of Camas in the next five years. Another satellite station will be required midway down the north side of Lacamas Lake within the next nine years, for a total of two new satellite stations for Camas in the next five to nine years.
- Washougal will need add at least one, if not two more, fire stations at some point in the 2030s.

Camas Washougal Fire Department

Prepared by Mackenzie
1/20/2022

| | | Staffin | g | Space | Space | Room | Tota | I Requ | uired | |
|---|--|---------|------|-----------------|----------|------|-------|--------|-------|----------|
| Space / Room Use | Req | uirem | ents | Requirements | Size | Type | Squa | re Foo | otage | Comments |
| | Exist | 2021 | 2061 | Exist 2021 2061 | W L Area | | Exist | 2021 | 2061 | |
| | • | | | <u> </u> | <u> </u> | | | | • | |
| Department: Camas Washougal I | epartment: Camas Washougal Fire Headquarters Station | | | | | | | | | |
| | ı | ı | | | | ı | | | 1 | |
| | | | | | | | | | | |
| Apparatus Bay and Support Rooms | 0 | 0 | 0 | | | | 0 | 7658 | 7658 | |
| | | | | | | | | 0010 | 0010 | |
| Living Quarters and Administration | 14 | 14 | 14 | | | | 0 | 6642 | 6642 | |
| | • | 0 | • | | | | | 4040 | 4040 | |
| Community / Training Rooms | 0 | 0 | 0 | | | | 0 | 1913 | 1913 | |
| | | | | | | | | | | Acres |
| SUBTOTAL | 14 | 14 | 14 | | | | 0 | 16213 | 16213 | |
| GENERAL CIRCULATION (20%) | | | | | | | 0 | 3243 | 3243 | |
| TOTAL BUILDING SQUARE FOOTAGE | 14 | 14 | 14 | | | | 0 | 19456 | 19456 | 0.45 |
| | | | | | | | | | | |
| TOTAL EXTERIOR REQUIREMENTS 14460 14460 | | | | | | | | | 0.33 | |
| | | | | | | | | | | |
| TOTAL SITE REQUIREMENTS | | | | | | | 0 | 33916 | 33916 | 0.78 |

Camas Washougal Fire Department

Prepared by Mackenzie
1/20/2022

| | | Staffin | _ | Spa | | | Spa | | Room | | al Req | | |
|------------------------------------|--------------|----------|--------------|----------|---------|---|-----|------|------|-------|--------|-------|----------|
| Space / Room Use | | uirem | | Require | | | Siz | | Type | | are Fo | | Comments |
| | Exist | 2021 | 2061 | Exist 20 | 21 2061 | W | L | Area | | Exist | 2021 | 2061 | |
| | | | | | | | | | | | | | |
| Department: Camas Washougal F | Fire Sa | atellite | Stati | on(s) | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Apparatus Bay and Support Rooms | 0 | 0 | 0 | | | | | | | 0 | 5526 | 5526 | |
| | | | | | | | | | | | | | |
| Living Quarters and Administration | 8 | 8 | 8 | | | | | | | 0 | 4402 | 4402 | |
| | | | | | | | | | | | | | |
| Community / Training Rooms | 0 | 0 | 0 | | | | | | | 0 | 1031 | 1031 | |
| | | | | | | | | | | | | | Acres |
| SUBTOTAL | 8 | 8 | 8 | | | | | | | 0 | 10959 | 10959 | |
| GENERAL CIRCULATION (20%) | | | | | | | | | | 0 | 2192 | 2192 | |
| TOTAL BUILDING SQUARE FOOTAGE | 8 | 8 | 8 | | | | | | | 0 | 13151 | 13151 | 0.30 |
| | | | | | | | | | | | | | |
| TOTAL EXTERIOR REQUIREMENTS | | | | | | | | | | | 7980 | 7980 | 0.18 |
| | | | | | | | | | | | | | |
| TOTAL SITE REQUIREMENTS | | | | | | | | | | 0 | 21131 | 21131 | 0.49 |

Fire Stations required in the next 8 - 10 years:

- Replace Washougal Station 43 in the next two to three years.
- Replace HQ Station (Station 41) in the next two to three years.
- Future Brand New Satellite Station in Camas (NE) when the future infrastructure is assumed to be in the 5-9 year period.

| | Building SF | Lowest Bid (Without Tax) | Cost Per SF |
|--------------------------------|-------------|--------------------------|---------------|
| VFD Station 02 (July 2016) | 13,367 SF | \$5,052,739.17 | \$378.00/SF |
| VFD Station 11 (March 2021) | 14,789 SF | \$7,120,393.59 | \$481.46/SF |
| Station 61 | 20,750 SF | \$8,051,854 | \$388.04 / SF |
| Station 61 Shop | 7,425 SF | \$3,074,759 | \$414.08 / SF |
| Averages | 14,083 SF | \$5,824,936.44 | \$413.61 / SF |

Cost Factors:

- 8.5% Tax (As of April 2021)
- Median Bid \$504/SF
- 27% Increase (Normally 30-35%)
- Additional Site Work

Camas-Washougal Capital Improvement Plan - Project Cost Summary

| Rev. | 09/22/2021 | |
|--|--|---|
| | Headquarters Station | Satellite Station |
| Construction Cost: | 19,456 SF x \$500-\$550 / SF = \$9,728,000 - \$10,700,800 | 13,151 SF x \$500 - 550 / SF = \$6,575,500 - \$7,233,050 |
| Consultant Costs (Geotechnical Engineer; Surveyor; Architect and Engineering Fee etc.) Owner Costs (Permit and SDC Fees, Furniture and Fixtures etc.) | 30% of Construction Cost: = \$2,918,400 - \$3,210,240 | 30% of Construction Cost: = \$1,972,650 - \$2,169,915 |
| Total Project Cost: | \$12,646,400 - \$13,911,040 | \$8,548,150 - \$9,402,965 |

Existing Apparatus Assessment (Based on Master Plan):

- Well maintained, but aging
- Three out of the four front line engines are at the end of their normal lifespan of a fire engine and are typically recommended to be put in a reserve status
- Accumulation of high mileage
- Updated technology with integration with tap out system

Fire Department's Replacement Vehicles In The Next 10 Years:

- **(4) Four Engines** ea @ \$735,000
- (1) A Ladder Truck one @ \$1,050,000
- **(4)** Four Rescue Tools ea @ \$40,000
- **(2) Two Brush Rigs** ea @ \$150,000

Q&A

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