



## Staff Report

October 18, 2021 Council Regular Meeting

Transportation System Plan Update

Presenter: James Carothers, Engineering Manager

Time Estimate: 10 Minutes

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**BACKGROUND:** Staff and the consultant, DKS Associates, were working on the Transportation System Plan in 2019 prior to the Covid pandemic. As this plan is a general fund project, progress was put on hold in 2020. Most recently, staff has slowed the progress on remaining tasks in order to gather public comments on this plan. Comments have been limited to this point. There is a website public survey in progress.

**SUMMARY:** This plan is aimed to provide the following major outcomes:

- Transportation Impact Fee (TIF) Update.
- 20-year list and costs for capital transportation projects, including multi-modal travel.
- Consider potential changes to;
  - Level of Service standards for motorized vehicular traffic.
  - Street section design standards, including landscaping, bicycle and pedestrian areas for major streets.
- Discuss the potential of a Complete Streets ordinance adoption.

To date, work has been completed on identifying existing conditions, future capacity needs based on projected growth, and vehicular, bicyclist and pedestrian facilities needs on major roadways. Staff will be seeking Council's involvement and eventual adoption of the items listed above. Staff will provide a more detailed presentation at the October 18 Council meeting.

### **EQUITY CONSIDERATIONS:**

What are the desired results and outcomes for this agenda item?

Update the transportation Capital Improvements Plan list of projects and the TIF.

What's the data? What does the data tell us?

It has been nine years since the long-range transportation needs have been reviewed and addressed in the City's plans.

How have communities been engaged? Are there opportunities to expand engagement?

On-line comments have been solicited and a survey is in progress for rolling out to the public.

Who will benefit from, or be burdened by this agenda item?

All transportation users of all modes will be benefited. Those who will add new trips to the system will be charged TIF at the time of seeking building permits.

What are the strategies to mitigate any unintended consequences?

Council will consider the rate to charge on the TIF prior to adoption. Staff seeks all potential grant and loan funding sources for projects related to transportation.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

This plan considers all modes of travel for all users. The plan itself and any projects arising from the study have no differential impact.

Will this agenda item improve ADA accessibilities for people with disabilities?

The plan will address projects that will improve ADA accessibility.

What potential hurdles exist in implementing this proposal (include both operational and political)?

There are no known hurdles in implementing this plan. There may be a challenge in funding projects that result from the plan.

How will you ensure accountabilities, communicate, and evaluate results?

Council and the public will be engaged in upcoming steps to implement the plan.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

T-1: Streets will function for all users including bicyclists, pedestrians, transit users, and motorists.

T-6: Transportation planning will achieve the efficient use of transportation infrastructure, increase its person-carrying capacity, and accommodate and facilitate future growth consistent with land use objectives.

T-8.2: Ensure that the transportation impact fee program responds to land use changes, so that connectivity occurs and new development pays its proportionate share of needed capacity.

**BUDGET IMPACT:** The completion of this plan is funded in the 2021 budget.

**RECOMMENDATION:** This presentation is informational purposes only.