



Staff Report

November 21, 2022 Council Meeting

Resolution No 22-014 Revising the City of Camas fee schedule for 2023

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 5 minutes

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SUMMARY: Resolution No. 22-014 revises the City of Camas fee schedule with indexed fees to CPI, adjustments to fees for costs recovery, and three additional fees as presented to City Council at the September 19, 2022 City Council Workshop. Most of the fees in 2022 did not change with the 5% inflation increase due to impact of the pandemic on the community. Staff is proposing an increase of 8.3% and rounding to the nearest dollar to bring the fee schedule in line with current cost recovery. The resolution has a few fee additions, some changes and several fees discontinued or no longer needed.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? Council approves Resolution 22-014 updating the City's fee schedule.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The fee schedule did not change for the most part.

Who will benefit from, or be burdened by this agenda item? Some users of City services may be impacted by this agenda item.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy, or other adopted resolution?
This item contributes to ensuring sufficient revenue to meet the City's desired level of service.

RECOMMENDATION: Staff recommends County move to approve Resolution 22-014 revising the City of Camas fee schedule for 2023.