

Staff Report – Public Hearing for Ordinance

December 7, 2020 Council Regular Meeting

Public Hearing for Ordinance No. 20-009 amending the 2020 Budget Ordinance 19-019 Presenter: Cathy Huber Nickerson, Finance Director

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SUMMARY: The purpose of this agenda item is to hear public comment per RCW 35A.34.150 for Ordinance 20-009 Amending the 2020 Budget Ordinance 19-19 (Fall Omnibus Budget) and for Council to consider Ordinance No. 20-009.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? To continue the public hearing to consider public comment and to approve Ordinance No. 20-009.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The public had an opportunity to view a presentation by the City's Finance Director during the City Council Workshop earlier. The public hearing was open for three weeks beginning on November 16, 2020.

Who will benefit from, or be burdened by this agenda item? All City residents will benefit from most of these decision packages.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution? These items are in line with the City's Strategic Plan.

RECOMMENDATION: Staff recommends Council continue and close the Public Hearing as prescribed by RCW 35A.34.150 as well as approve Ordinance 20-009 amending the 2020 Budget Ordinance 19-019.