

	2019	2020	2021	2022 - YTD	Totals
A/P Reimbursements	\$ 1,195.69	\$ -	\$ -	\$ 144.44	\$ 1,340.13
Payroll (Stipend)	\$ 96,695.23	\$ 102,648.00	\$ 96,190.57	\$ 95,000.00	\$ 390,533.80
Technology Allowance	\$ 4,525.02	\$ 3,900.00	\$ 3,465.82	\$ 6,062.50	\$ 17,953.34
Car Allowance - Mayor	\$ 3,642.00	\$ 3,600.00	\$ 3,600.01	\$ 3,000.00	\$ 13,842.01
TOTAL	\$ 108,076.94	\$ 112,168.00	\$ 105,277.40	\$ 104,206.94	\$ 450,541.78

\$ 10,406.25 Average month Jan - Oct

\$ 125,019.44 Total 2022 Estimate