

CITY OF CAMAS PROJECT NO. T1038 NW Sierra St. Pavement & ADA Improvements	PAY ESTIMATE: FOUR FINAL PAY PERIOD: 11/1/22 Through 2/28/23 ORIGINAL CONTRACT AMOUNT: \$ 1,256,131.75	Clark and Sons Excavating, Inc. 7601 NE 289th Street Battle Ground, WA 98604 360-480-8318
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ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Schedule A - NW 43rd to NW 36th Avenue											
1	Construction Surveying	LS	1	\$2,950.00	\$2,950.00	1.00	\$2,950.00		\$0.00	1.00	\$2,950.00
2	Construction Documentation (minimum bid \$25,000)	LS	1	\$25,000.00	\$25,000.00	0.00	\$0.00	1.00	\$25,000.00	1.00	\$25,000.00
3	Minor Change	LS	1	\$5,000.00	\$5,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
3A	Additional Mobilization-Milling	LS		\$1,500.00	\$0.00	1.00	\$1,500.00		\$0.00	1.00	\$1,500.00
3B	Additional Mobilization-HMA Paving	LS		\$1,500.00	\$0.00	1.00	\$1,500.00		\$0.00	1.00	\$1,500.00
3C	Paving Fabric 8-26-22	SY		\$11.25	\$0.00	66.00	\$742.50		\$0.00	66.00	\$742.50
3D	23rd AVE Intersection Patching and ReGrading	LS		\$2,460.47	\$0.00	1.00	\$2,460.47		\$0.00	1.00	\$2,460.47
3E	NW 41st AVE French Drain Relocate and Repair	LS		\$639.95	\$0.00	1.00	\$639.95		\$0.00	1.00	\$639.95
3F	NW 40th AVE Sprinkler Relocate and Repair	LS		\$362.79	\$0.00	1.00	\$362.79		\$0.00	1.00	\$362.79
3G	Additional Survey	LS		\$1,747.20	\$0.00	1.00	\$1,747.20		\$0.00	1.00	\$1,747.20
3H	New Stop Sign and Post NW 43rd AVE	LS		\$371.04	\$0.00	1.00	\$371.04		\$0.00	1.00	\$371.04
3I	PCMS Rental	LS		\$1,842.00	\$0.00	1.00	\$1,842.00		\$0.00	1.00	\$1,842.00
4	Mobilization	LS	1	\$5,000.00	\$5,000.00	1.00	\$5,000.00		\$0.00	1.00	\$5,000.00
5	Project Temporary Traffic Control	LS	1	\$11,405.00	\$11,405.00	1.00	\$11,405.00		\$0.00	1.00	\$11,405.00
6	Flaggers	HOUR	400	\$62.00	\$24,800.00	842.75	\$52,250.50		\$0.00	842.75	\$52,250.50
7	Clearing and Grubbing	LS	1	\$8,235.00	\$8,235.00	1.00	\$8,235.00		\$0.00	1.00	\$8,235.00
8	Removal of Structures and Obstructions	LS	1	\$75,000.00	\$75,000.00	1.00	\$75,000.00		\$0.00	1.00	\$75,000.00
9	Removal of Additional Cement Concrete Sidewalk	SY	10	\$109.00	\$1,090.00	60.50	\$6,594.50		\$0.00	60.50	\$6,594.50
10	Removal of Additional Cement Concrete Curb	LF	20	\$58.00	\$1,160.00	64.50	\$3,741.00		\$0.00	64.50	\$3,741.00
11	Roadway Excavation, Incl. Haul	CY	35	\$50.00	\$1,750.00	173.15	\$8,657.50		\$0.00	173.15	\$8,657.50
12	Removal and Replacement of Unsuitable Material	CY	100	\$35.00	\$3,500.00	0.00	\$0.00		\$0.00	0.00	\$0.00
13	Crushed Surfacing Base Course	TON	90	\$59.00	\$5,310.00	72.00	\$4,248.00		\$0.00	72.00	\$4,248.00
14	HMA CL 1/2" PG 64-22	TON	3,105	\$135.00	\$419,175.00	2,575.99	\$347,758.65		\$0.00	2575.99	\$347,758.65
15	Planing Bituminous Pavement Incl. Haul	SY	14,900	\$3.40	\$50,660.00	15,179.00	\$51,608.60		\$0.00	15179.00	\$51,608.60
16	Adjust Rim and Cover	EA	60	\$698.00	\$41,880.00	60.00	\$41,880.00		\$0.00	60.00	\$41,880.00
17	Adjust Water Meter Service and Box	EA	1	\$220.00	\$220.00	1.00	\$220.00		\$0.00	1.00	\$220.00
18	Erosion Control and Water Pollution Control	LS	1	\$3,500.00	\$3,500.00	1.00	\$3,500.00		\$0.00	1.00	\$3,500.00
19	Roadside Restoration	SY	55	\$58.00	\$3,190.00	55.00	\$3,190.00		\$0.00	55.00	\$3,190.00
20	Cement Concrete Pedestrian Curb	LF	200	\$37.00	\$7,400.00	231.00	\$8,547.00		\$0.00	231.00	\$8,547.00
21	Cement Concrete Traffic Curb and Gutter	LF	320	\$49.00	\$15,680.00	381.50	\$18,693.50		\$0.00	381.50	\$18,693.50
22	Cement Concrete Curb Ramp	SY	110	\$100.00	\$11,000.00	115.00	\$11,500.00		\$0.00	115.00	\$11,500.00
23	Cement Concrete Sidewalk	SY	55	\$100.00	\$5,500.00	103.50	\$10,350.00		\$0.00	103.50	\$10,350.00
24	Permanent Signing	LS	1	\$4,972.00	\$4,972.00	1.00	\$4,972.00		\$0.00	1.00	\$4,972.00
25	Removing Plastic Line	LF	25	\$21.00	\$525.00	0.00	\$0.00		\$0.00	0.00	\$0.00
26	Painted Double Yellow Line	LS	2,895	\$3.75	\$10,856.25	2,218.00	\$8,317.50		\$0.00	2218.00	\$8,317.50
27	Painted White Line	LF	1,325	\$1.70	\$2,252.50	1,902.00	\$3,233.40		\$0.00	1902.00	\$3,233.40
28	Plastic Crosswalk Line	SF	385	\$25.00	\$9,625.00	336.00	\$8,400.00		\$0.00	336.00	\$8,400.00
29	Plastic Stop Line	LF	100	\$26.00	\$2,600.00	99.00	\$2,574.00		\$0.00	99.00	\$2,574.00
SUBTOTAL:					\$759,235.75		\$713,992.10		\$25,000.00		\$738,992.10
Sales Tax (0%):					\$0.00		\$0.00		\$0.00		\$0.00
Total:					\$759,235.75		\$713,992.10		\$25,000.00		\$738,992.10

Schedule B - NW 23rd Ave to NW 28th Avenue Additive Alternative											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Construction Surveying	LS	1	\$3,000.00	\$3,000.00	1.0	\$3,000.00		\$0.00	1.00	\$3,000.00
2	Mobilization	LS	1	\$7,000.00	\$7,000.00	1.0	\$7,000.00		\$0.00	1.00	\$7,000.00
3	Project Temporary Traffic Control	LS	1	\$12,300.00	\$12,300.00	1.0	\$12,300.00		\$0.00	1.00	\$12,300.00
4	Flaggers	HOUR	400	\$106.00	\$42,400.00	400.0	\$42,400.00		\$0.00	400.00	\$42,400.00
5	Clearing and Grubbing	LS	1	\$9,920.00	\$9,920.00	1.0	\$9,920.00		\$0.00	1.00	\$9,920.00
6	Removal of Structures and Obstructions	LS	1	\$74,000.00	\$74,000.00	1.0	\$74,000.00		\$0.00	1.00	\$74,000.00
7	Roadway Excavation, Incl. Haul	CY	30	\$50.00	\$1,500.00	30.0	\$1,500.00		\$0.00	30.00	\$1,500.00
8	Crushed Surfacing Base Course	TON	110	\$62.00	\$6,820.00	105.0	\$6,510.00		\$0.00	105.00	\$6,510.00

