



Parks, Recreation & Open Space (PROS) Plan update- Consultant Contract



March 15, 2021
Council Workshop

PROS Plan Update - Scope Overview

Project Management

Existing Conditions &
Baseline Analyses

Community Engagement

Community Needs
Assessment

Preliminary Plan
Development

Plan Review & Approval

Adopted December 2014

City of Camas



2014
parks, recreation and open space comprehensive plan update

Existing Conditions & Baseline Analyses



Review existing plans & studies



Demographics & Trends



Base mapping & Spatial analysis



Parks & Facilities
Inventory & Assessment

Public Engagement



**Stakeholder
Discussions**



Mail & Online Surveys



**Project Webpage &
Social Media**



Open House

Community Needs Assessment



Levels of Service



Gap Analysis



Recreational Programs



Operations
Assessment

Plan Development

Draft PROS Plan

- PROS Plan outlines a framework for the improvement and growth of the City recreation amenities, trails and parks to the specific needs of the community.

Capital Facilities Plan

- 6-year Capital Facilities Plan – Implementation and Priorities
- 20-year projection of park and trails projects w/potential funding sources

PIF Rate Capacity Review

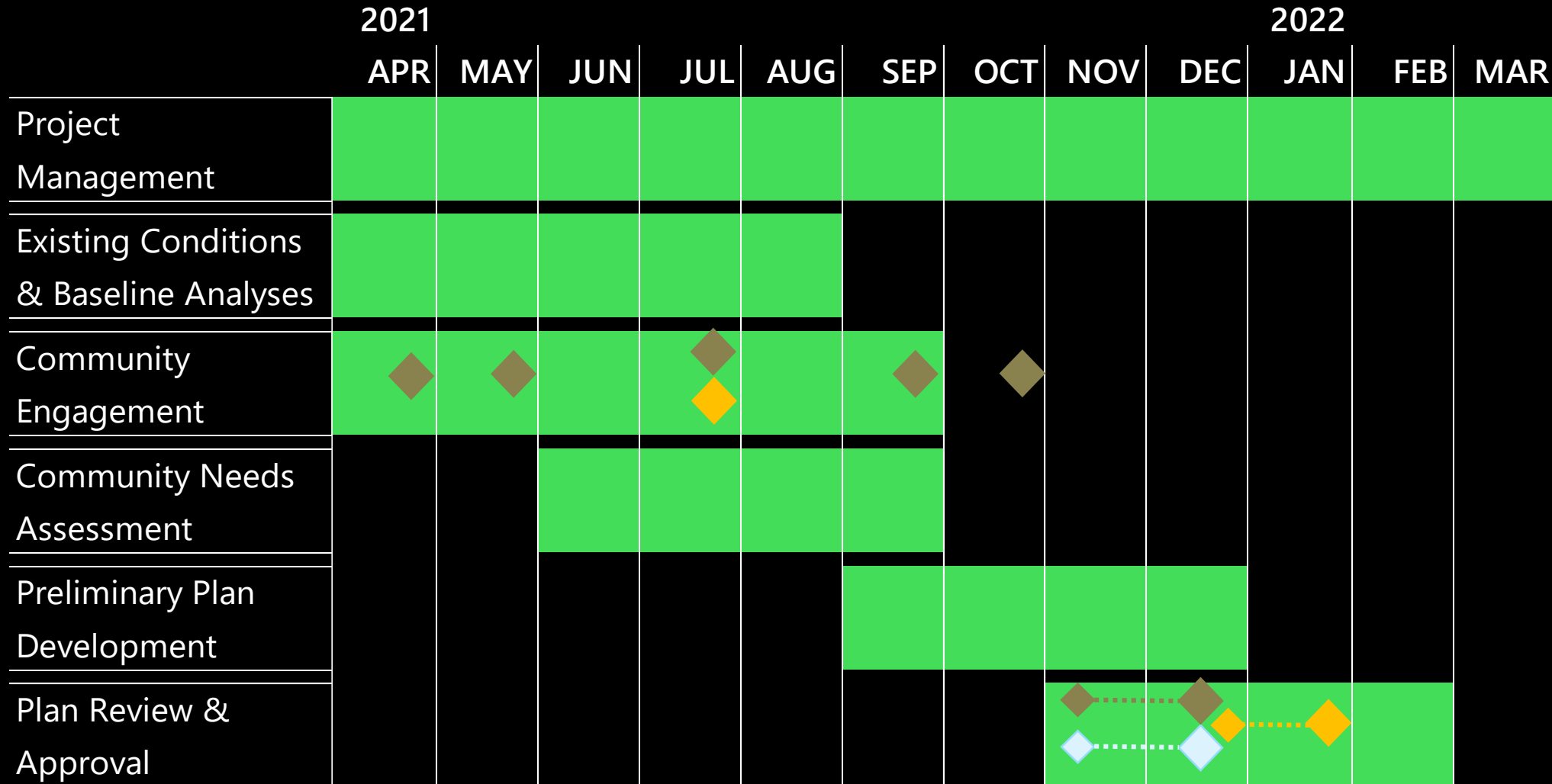
- Preliminary review of PIF rate in relation to the draft Capital Facilities Plan

SEPA Checklist

- Prepare SEPA Checklist to address the potential environmental impacts resulting from PROS Plan recommendations

Proposed Project Schedule

- ◆ P& R Commission
- ◆ City Council
- ◆ Planning Commission



Contract Cost

NTE	Total Contract:	\$118,327
-----	-----------------	-----------

	Project Scope:	\$101,969
--	----------------	-----------

	Optional Services*:	\$16,358
--	---------------------	----------

*Optional Services requires City's approval to proceed.



Questions?