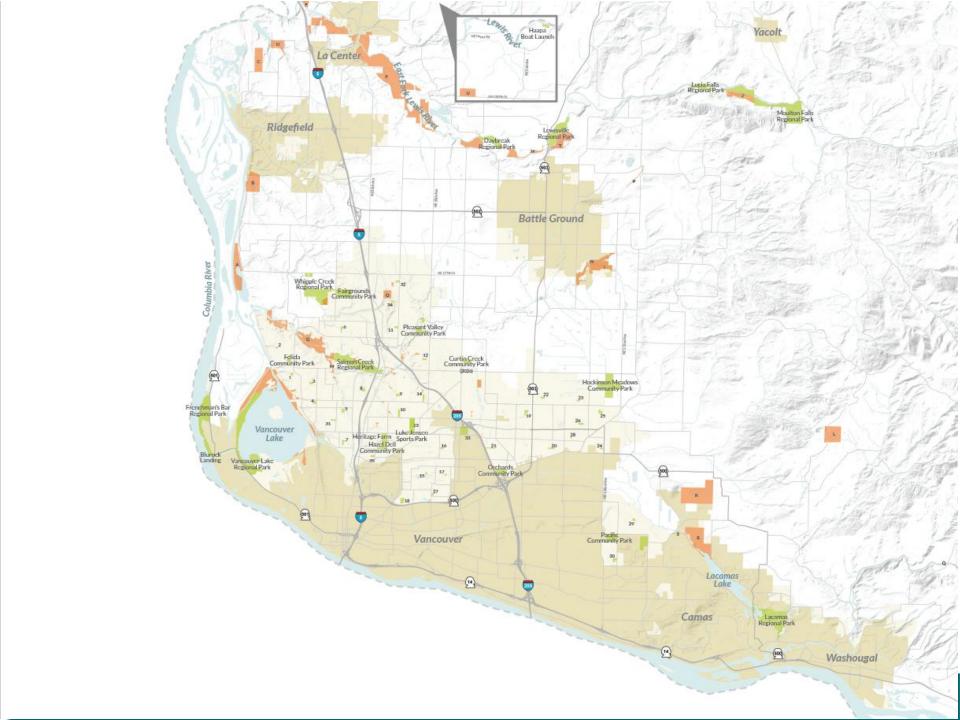
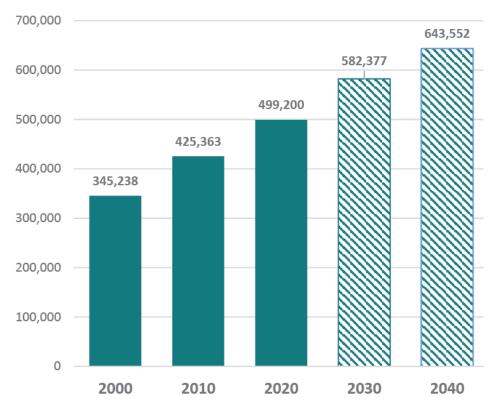
Regional Parks Funding

Sustainable Future





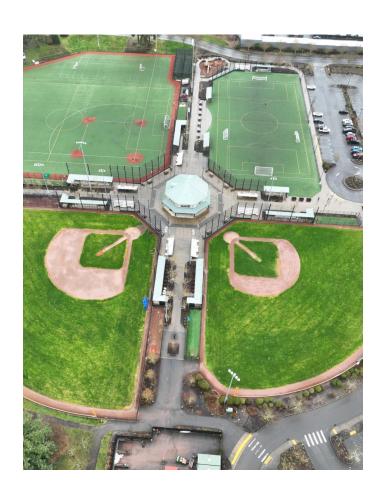
Rapid Growth



	OFM Adj. Census	Estir	Estimate		Projection						
	2020	2021	2022		2025	2030	2035	2040	2045	2050	
Clark	503,311	513,100	520,900		543,507	583,307	622,329	660,653	698,416	735,724	



Demand for high quality parks and open spaces









Current funding is not adequate

Operating budgets are stretched thin due to:

- Deferred maintenance
- Rising costs of labor and materials
- Dedicate funding sources have not kept pace with inflation





Sustainable Future Task Team



Understand the needs and gaps of each park system



Benchmark systems against national data to see where we stack up



Explore and understand other park system funding models regionally and nationally



Provide and recommend sustainable long-term pathways forward

