

Would you like an off-leash dog park in Camas?

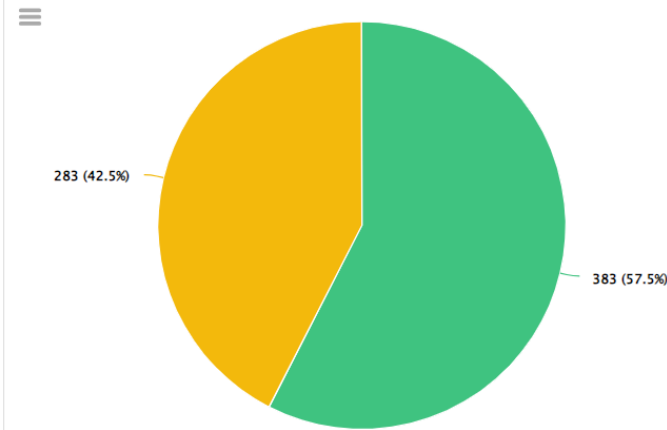
SCAN THE QR CODE
TAKE A QUICK SURVEY



Survey open through
Nov. 1, 2023

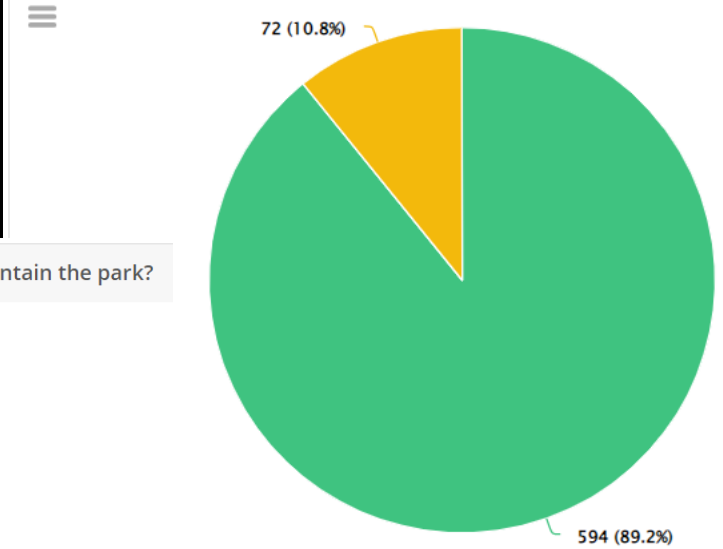


Q4 Would you be willing to volunteer with DOGPAW to help maintain the park?



Mandatory Question (666 response(s))
Question type: Dropdown Question

Q2 Would you like an off-leash dog park in Camas?



Question (666 response(s))
Question type: Dropdown Question

Parks & Recreation Commission

OCTOBER 26, 2023

PRESENTED BY:

TRANG K. LAM,
PARKS & REC. DIRECTOR

FY 2023-24 Budget Status Update

Existing Project

COMPLETED

- **Skate Park**
- **Louis Bloch Bleachers & ADA**
- **Educational/Interpretive signs** – Ready to install at the Washougal River GW Trail restoration project

UNDERWAY

- **Signage Update (On-going)** – 3 signs completed (Park Rules, Public Trail, Trail Courtesy)
- **Washougal River GW Trail, Restoration by Baz Park** - Extra care taken on invasive removal
- **Crown Park*** – Bid issuance tentative for January 2024
- **S. Lacamas Creek Trailhead*** - Bid issuance tentative for January 2024
- **T-3 Trail** – working on prior grant compliance

FY 2023-24 Budget Status Update

New Project

UNDERWAY

- **Parks & Open Space Management Plan**
- **Off-Leash Dog Area** – Partnership with DOGPAW & will need fundraising

ON-HOLD OR DELAYED

- **Citywide Sports Fields Assessment** – Council did not approve PSA
- **Pump Track / Bike Park**
- **Green Mountain Master Planning**

PW OPS PROJECTS DELAYED

- **Noxious Weed Abatement**
- **Trail surface treatment**
- **Field drainage improvements**
- **Restroom/Dugout structure rehab**

FY 2023-24 Budget Status Update

New Project Req New PM

DELAYED

- Legacy Lands Master Plan

ON-HOLD

- Community Pool Planning
- Camas Community Center Planning

Recreation, Programs & Admin Projects

FY 2023-24 Budget Status Update

COMPLETED

- CMC 12.32 Parks Rules update
- CMC 2.28 Parks & Recreation Commission update

ON-GOING

- Special Events
- Grant management and new applications
- Repeat pilot programs – Water Safety & Fuel Reduction/Defensible Space


DELAYED

- Update Trails Map
- Park & Trail Naming Process
- Volunteer User Experience – update software

FY 2023-24 Budget Discussion & Decision Status Update

Budget Letter to Council

- Approve subcommittee group
- Approval for subcommittee to draft, sign and submit budget letter to Council on behalf of the Parks & Recreation Commission by Nov. 6th Council Workshop



October 26, 2022
City of Camas Council
616 NE 4th Avenue
Camas, WA 98607

Commissioners:
Ellen Burton
Katy Duane
David Dewey
Brittany Grabin
Jason Irving, Vice Chair
Steve Lorenz, Chair
Jenny Wu

RE: Requesting Approval Of Mayor's FY 2023-24 Proposed Budget

Dear City Council members,

The Camas Parks and Recreation Commission respectfully requests that the City of Camas Council approve funding and staffing as proposed in the Mayor's 2023-24 budget. We sincerely appreciate your continued support of our valued Camas parks, trails, open space, and recreational programming, all of which contribute to what makes Camas a special place and our "small town feel." By listening to our Camas citizens, setting the vision, and investing for the long term, our entire community benefits from the livability created through abundant recreation and natural space opportunities.

The request from Parks & Recreation Department (Department) outlined in the Mayor's 2023-24 proposed budget is in direct response to and aligns with community priorities we heard during the development of the 2022 Parks, Recreation and Open Space (PROS) Plan. By approving the budget, you reaffirm your commitment to implementing the PROS Plan adopted in April 2022. This proposed budget enables us to start closing the gap, ensuring our parks, trails and facilities are maintained appropriately to prevent higher future costs; delivering relevant programming to all; and developing new parks and trails to support increased usage.

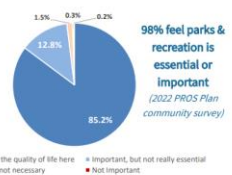
Department Overview
The Department provides and manages a wide range of places and programs providing year-round recreational opportunities for residents and visitors. The Department develops, operates, and maintains:

- 16 developed parks, including Fallen Leaf Lake Park;
- A variety of outdoor recreation facilities, from playgrounds and picnic areas to boating and water access points, to sports facilities such as the Skate Park and Prune Hill Sports Park;
- Three indoor recreation and community gathering facilities – the Camas Community Center, Lacamas Lake Lodge, and Scout Hall;
- 12 miles of City trails;
- Over 1,060 acres of parks and open space (over 462 acres acquired in the last 10 years); and
- Holding over 20 special events and about 1900 recreational classes annually (2019, pre-COVID).

Where we've been and what we've accomplished
The PROS Plan guides City officials, management and staff in making decisions about planning, operating and implementing various parks and recreation services. Between adoption of the 2022 PROS Plan in April 2022, and the previous one in 2014, the Department:

- Acquired and preserved multiple properties along the north shore of Lacamas Lake, also known as Legacy Lands, (165 acres), and forest land at Green Mountain (115 acres);
- Opened the Lacamas Lake Lodge and Conference Center;

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Camas, WA 98607
www.cityofcamas.us



98% feel parks & recreation is essential or important
(2022 PROS Plan community survey)

for the Prune Hill Sports Park;

Crown Park renovations; and
Leaf Lake Park.

Public Works Maintenance staff;
Open Space (PROS) Plan on-time and

pending for capital and land acquisition
for other uses. If awarded all \$3.5M, it would

needed clearance trimming and minor surface

events (9 in 2021 and 20 in 2022), attracting
east 3000 participants for Hometown Holiday,
health throughout COVID by safely offering
sands of community members.
the City's long-standing promise to the

through capital campaigns – fundraising and
improvements.

on and guidance, the Director and Commission
OS Plan:
fair condition up to standard, repairing and
improving our 12 miles of trails.
partnership to fund capital and on-going

management to safeguard our legacy lands,

constraints are insufficient to continue delivering
funding nor staffing has kept pace with
sort the Mayor's 2023-24 budget for parks and

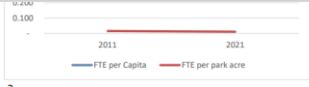
2020	2022 Parks, Recreation and Open Space Plan
1.1	
1.4	Chapter 8: Operations & Maintenance
7.96	
1,665	Page 91

the past 10 years, Camas experienced park
growth of 462 acres and population
growth of 7,700, that is 76% and 40%
growth, respectively.

the maintenance budget per capita remain
over the years, maintenance budget per
dropped 6% in the last 10 years.

the impact of increased maintenance costs
capital projects in the pipeline are not
included in this calculation

ing has not kept pace with population
asset growth. Over the past 10 years,
the maintenance and recreation full-time
employee (FTE) per capita and per park acre
dropped 13% and 31%, respectively.

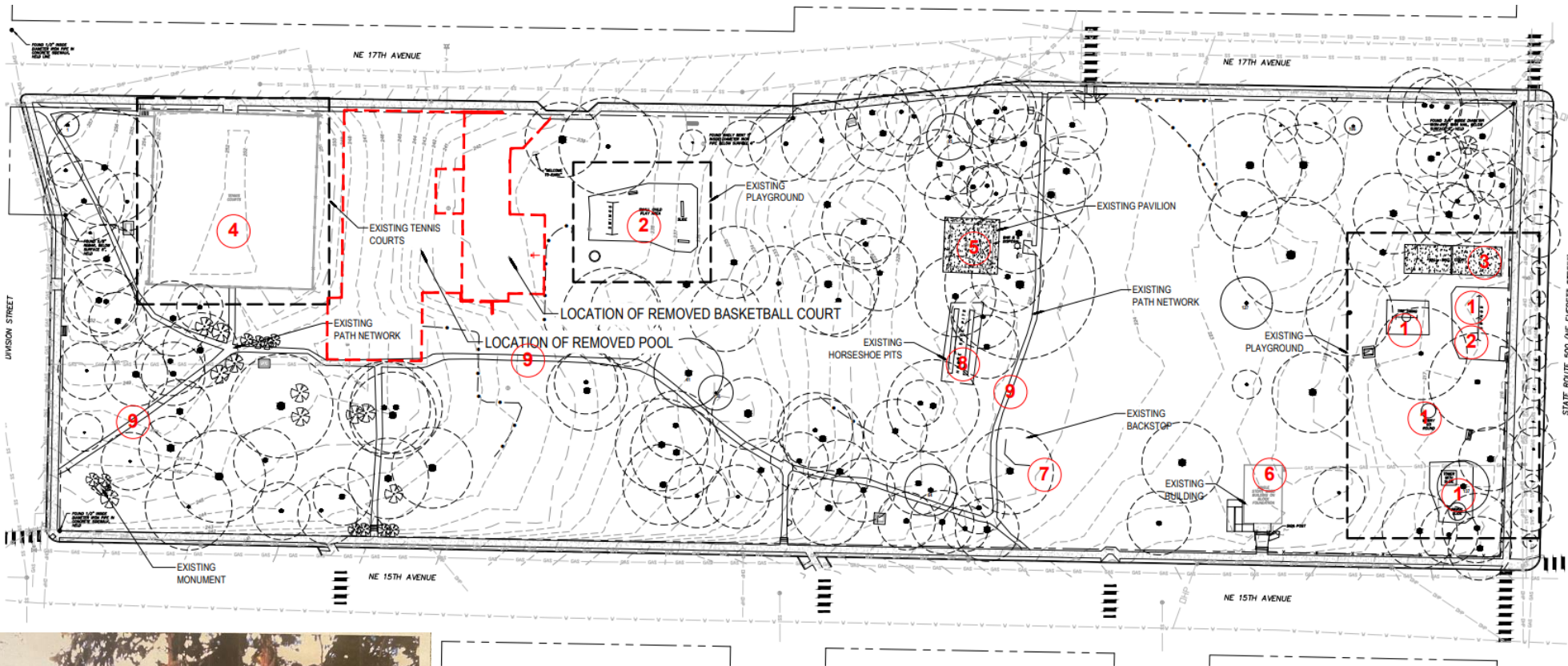


Steve Lorenz
Chair
Camas Parks and Recreation Commission

Enclosure: Parks Data

2

3



- Existing Amenities:
- ① Playground Equipment (5-12)
 - ② Playground Equipment (2-5)
 - ③ Wall Ball Court
 - ④ Tennis Courts
 - ⑤ Picnic Shelter
 - ⑥ Scout Hall
 - ⑦ Backstop
 - ⑧ Horseshoes
 - ⑨ Pathway



Existing Amenities | Crown Park

IMAGE: Crown Park: Oct 13-14, 1962.
Days after Columbus Day Storm.

KEYNOTES			
① BENCH, TYP.	⑦ PLAYGROUND	⑬ EXISTING MONUMENT SIGN	⑲ STORMWATER PLANTER, TYP.
② RESTROOM	⑧ 6' CONCRETE PATH	⑭ PICNIC TABLE, TYP.	⑳ BIOSWALE AREA, TYP.
③ WATER FEATURE	⑨ 12' CONCRETE PATH	⑮ GRAVEL PATH	㉑ ADA PARKING
④ PICNIC SHELTER	⑩ EXISTING PICNIC SHELTER	⑯ LIGHT, TYP.	
⑤ AMPHITHEATER SEATING	⑪ SCOUT HALL	⑰ SPORT'S COURT	
⑥ ADA RAMP	⑫ OPEN LAWN	⑱ LOW UNDERSTORY PLANTING, TYP.	



 Recreation & Conservation Office (RCO) Grant area: \$500,000 awarded in 2022

(Must build elements w/in grant area to receive grant)

Proposed Improvements

Crown Park



90% Design – Cost Estimate

- Development of entire park, all elements: \$6.3 - 6.6 million
- Interactive Water Feature / Splashpad: \$530,000

FUNDING SOURCES

- RCO Grant
- Park Impact Fees
- Real Estate Excise Tax
- Bond

KEYNOTES

- | | | | |
|------------------------|---------------------------|---------------------------------|----------------------------|
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Project Funding

Crown Park



Next Steps

- Council Action - Pre-order equipment & direction on bidding approach

Crown Park Letter to Council

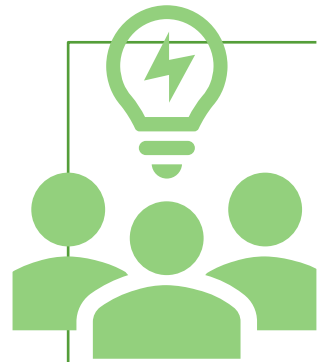
- Approve subcommittee group
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Discussion & Decision

Crown Park

UPDATES



Commissioners

THANK YOU!
Close of Meeting

