

CITY OF CAMAS PROJECT NO. T1034 & W1019 NE 2nd Avenue Street Improvements & NE Dallas Water Improvements	PAY ESTIMATE: FOUR - FINAL PAY PERIOD: 7/30/22 Through 12/19/22 ORIGINAL CONTRACT AMOUNT: \$ 413,985.66	Advanced Excavating Specialists 1200 Hazel Street Kelso, WA 98626 360-232-8854 Chris@advexc.us
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ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Schedule A - NE 2nd Ave Street Improvements											
1	Mobilization	LS	1.00	\$28,000.00	\$28,000.00	1.00	\$28,000.00		\$0.00	1.00	\$28,000.00
2	Project Temporary Traffic Control	LS	1.00	\$17,000.00	\$17,000.00	1.00	\$17,000.00		\$0.00	1.00	\$17,000.00
3	Clearing & Grubbing	LS	1.00	\$2,000.00	\$2,000.00	1.00	\$2,000.00		\$0.00	1.00	\$2,000.00
4	Removal of Structures and Obstructions	LS	1.00	\$22,000.00	\$22,000.00	1.00	\$22,000.00		\$0.00	1.00	\$22,000.00
5	Removal of Additional Cement Concrete Sidewalk	SY	10.00	\$100.00	\$1,000.00	8.70	\$870.00		\$0.00	8.70	\$870.00
6	Removal of Additional Cement Concrete Curb	LF	20.00	\$50.00	\$1,000.00	6.00	\$300.00		\$0.00	6.00	\$300.00
7	Roadway Excavation, Inc. Haul	CY	225.00	\$50.00	\$11,250.00	322.00	\$16,100.00		\$0.00	322.00	\$16,100.00
8	In-Place Cement Amended Base (CAB)	SY	2,680.00	\$6.00	\$16,080.00	2,080.00	\$12,480.00		\$0.00	2080.00	\$12,480.00
9	Cement for CAB (8% @ 10 inch)	TON	85.00	\$178.00	\$15,130.00	53.00	\$9,434.00		\$0.00	53.00	\$9,434.00
10	Removal and Replacement of Unsuitable Material (Road Base)	CY	10.00	\$175.00	\$1,750.00	0.00	\$0.00		\$0.00	0.00	\$0.00
11	HMA Class 1/2" PG 64-22 (3 inch depth)	TON	440.00	\$120.00	\$52,800.00	584.70	\$70,164.00		\$0.00	584.70	\$70,164.00
12	HMA Class 1/2" PG 64-22 (4 inch depth patch)	TON	17.00	\$120.00	\$2,040.00	0.00	\$0.00		\$0.00	0.00	\$0.00
13	Catch Basin Type 1	EA	2.00	\$2,800.00	\$5,600.00	2.00	\$5,600.00		\$0.00	2.00	\$5,600.00
14	Adjust Manhole	EA	4.00	\$750.00	\$3,000.00	4.00	\$3,000.00		\$0.00	4.00	\$3,000.00
15	Corrugated Polyethylene Storm Sewer Pipe 8" Diam	LF	46.00	\$140.00	\$6,440.00	46.00	\$6,440.00		\$0.00	46.00	\$6,440.00
16	Replace Valve Box	EA	5.00	\$250.00	\$1,250.00	5.00	\$1,250.00		\$0.00	5.00	\$1,250.00
17	Erosion Control and Water Pollution Control	LS	1.00	\$3,000.00	\$3,000.00	1.00	\$3,000.00		\$0.00	1.00	\$3,000.00
18	Cement Concrete Traffic Curb	LF	399.00	\$26.00	\$10,374.00	400.00	\$10,400.00		\$0.00	400.00	\$10,400.00
19	Cement Concrete Curb and Gutter	LF	173.00	\$34.00	\$5,882.00	138.00	\$4,692.00		\$0.00	138.00	\$4,692.00
20	Cement Concrete Pedestrian Curb	LF	251.00	\$32.00	\$8,032.00	246.00	\$7,872.00		\$0.00	246.00	\$7,872.00
21	Cement Concrete Driveway Entrance	SY	15.00	\$140.00	\$2,100.00	19.50	\$2,730.00		\$0.00	19.50	\$2,730.00
22	Cement Concrete Sidewalk	SY	411.00	\$94.00	\$38,634.00	407.50	\$38,305.00		\$0.00	407.50	\$38,305.00
23	Cement Concrete Curb Ramp	SY	81.00	\$297.00	\$24,057.00	70.00	\$20,790.00		\$0.00	70.00	\$20,790.00
24	Detectable Warning Surface	SF	120.00	\$26.00	\$3,120.00	104.00	\$2,704.00		\$0.00	104.00	\$2,704.00
25	Permanent Signing	LS	1.00	\$500.00	\$500.00	1.00	\$500.00		\$0.00	1.00	\$500.00
26	Paint Line	LF	450.00	\$4.50	\$2,025.00	450.00	\$2,025.00		\$0.00	450.00	\$2,025.00
27	Plastic Stop Line	LF	46.00	\$36.00	\$1,656.00	35.00	\$1,260.00		\$0.00	35.00	\$1,260.00
28	Plastic Crosswalk Line	SF	128.00	\$26.00	\$3,328.00	90.00	\$2,340.00	32.00	\$832.00	122.00	\$3,172.00
29	Roadside Restoration	LS	1.00	\$1,000.00	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
30	Minor Change (minimum bid \$5,000)	LS	1.00	\$5,000.00	\$5,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
	MC1 - Install Deep Water Meter Boxes	LS	0.00	\$3,767.58	\$0.00	1.00	\$3,767.58		\$0.00	1.00	\$3,767.58
	MC2 - Install Project Sign	LS	0.00	\$492.06	\$0.00	1.00	\$492.06		\$0.00	1.00	\$492.06
	MC3 - Tree Removal	LS	0.00	\$957.23	\$0.00	1.00	\$957.23		\$0.00	1.00	\$957.23
	MC4 - Crushed Surfacing Base Course	TON	0.00	\$38.00	\$0.00	189.00	\$7,182.00		\$0.00	189.00	\$7,182.00
	MC5 - Asphalt Escalation	LS	0.00	\$2,095.37	\$0.00	0.00	\$0.00	1.00	\$2,095.37	1.00	\$2,095.37
31	Construction Documentation (minimum bid \$10,000)	LS	1.00	\$10,000.00	\$10,000.00	0.00	\$0.00	1.00	\$10,000.00	1.00	\$10,000.00
SUBTOTAL:					\$305,048.00		\$304,654.87		\$12,927.37		\$317,582.24
Sales Tax (0%):					\$0.00		\$0.00		\$0.00		\$0.00
Total:					\$305,048.00		\$304,654.87		\$12,927.37		\$317,582.24

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Schedule B - NE 2nd Avenue Water Improvements											
32	Trench Safety System (Min. \$1.00/LF)	LF	46.00	\$1.00	\$46.00	46.00	\$46.00		\$0.00	46.00	\$46.00
33	Removal and Replacement of Unsuitable Material (Pipe Trench)	CY	5.00	\$185.00	\$925.00	0.00	\$0.00		\$0.00	0.00	\$0.00
34	Solid Rock Excavation	CY	5.00	\$200.00	\$1,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
35	Testing and Flushing Water System	LS	1.00	\$1,000.00	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
36	Removal and Abandonment of Existing 6 inch Fire Service	LS	1.00	\$1,000.00	\$1,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
37	Service Connection, 1 inch Diam (Short Side), See CO #1C	EA	9.00	\$1,350.00	\$12,150.00	2.00	\$2,700.00		\$0.00	2.00	\$2,700.00
38	Service Connection, 1 inch Diam (Long Side), See CO #1D	EA	1.00	\$2,000.00	\$2,000.00	13.00	\$26,000.00		\$0.00	13.00	\$26,000.00

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39	Service Connection, 2 inch Diam	EA	1.00	\$2,800.00	\$2,800.00	1.00	\$2,800.00		\$0.00	1.00	\$2,800.00
40	Remove and Plug Existing Water Service	EA	11.00	\$300.00	\$3,300.00	0.00	\$0.00		\$0.00	0.00	\$0.00
SUBTOTAL:					\$24,221.00		\$32,546.00		\$0.00		\$32,546.00
Sales Tax (8.4%):					\$2,034.56		\$2,733.86		\$0.00		\$2,733.86
Total:					\$26,255.56		\$35,279.86		\$0.00		\$35,279.86

Schedule C - NE Dallas Water Improvements											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
42	Mobilization	LS	1.00	\$5,000.00	\$5,000.00	1.00	\$5,000.00		\$0.00	1.00	\$5,000.00
43	Project Temporary Traffic Control	LS	1.00	\$3,000.00	\$3,000.00	1.00	\$3,000.00		\$0.00	1.00	\$3,000.00
44	Clearing & Grubbing	LS	1.00	\$800.00	\$800.00	1.00	\$800.00		\$0.00	1.00	\$800.00
45	Removal of Structures and Obstructions	LS	1.00	\$1,000.00	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
46	Removal of Additional Cement Concrete Sidewalk	SY	5.00	\$100.00	\$500.00	0.90	\$90.00		\$0.00	0.90	\$90.00
47	Removal of Additional Cement Concrete Curb	LF	10.00	\$50.00	\$500.00	0.00	\$0.00		\$0.00	0.00	\$0.00
48	Roadway Excavation, Inc. Haul	CY	85.00	\$55.00	\$4,675.00	95.80	\$5,269.00		\$0.00	95.80	\$5,269.00
49	Roadway and Replacement of Unsuitable Material (Road Base)	CY	10.00	\$175.00	\$1,750.00	0.00	\$0.00		\$0.00	0.00	\$0.00
50	HMA Class 1/2" PG 64-22 (3 inch depth)	TON	65.00	\$120.00	\$7,800.00	101.60	\$12,192.00		\$0.00	101.60	\$12,192.00
51	Crushed Surfacing Base Course (6" depth)	TON	95.00	\$38.00	\$3,610.00	92.60	\$3,518.80		\$0.00	92.60	\$3,518.80
52	Solid Rock Excavation	CY	10.00	\$200.00	\$2,000.00	26.50	\$5,300.00		\$0.00	26.50	\$5,300.00
53	Trench Safety System (Min. \$1.00/LF)	LF	220.00	\$1.00	\$220.00	220.00	\$220.00		\$0.00	220.00	\$220.00
54	Removal and Replacement of Unsuitable Material (Pipe Trench)	CY	10.00	\$185.00	\$1,850.00	0.00	\$0.00		\$0.00	0.00	\$0.00
55	Ductile Iron Pipe for Water Main, 8 inch Diam.	LF	220.00	\$103.00	\$22,660.00	220.00	\$22,660.00		\$0.00	220.00	\$22,660.00
56	Testing and Flushing Water System	LS	1.00	\$500.00	\$500.00	1.00	\$500.00		\$0.00	1.00	\$500.00
57	Gate Valve (6 inch MJ)	EA	1.00	\$1,250.00	\$1,250.00	1.00	\$1,250.00		\$0.00	1.00	\$1,250.00
58	Gate Valve (6 inch FL x MJ)	EA	1.00	\$1,250.00	\$1,250.00	1.00	\$1,250.00		\$0.00	1.00	\$1,250.00
59	Ductile Iron Fitting (6 inch MJ Sleeve)	EA	2.00	\$400.00	\$800.00	2.00	\$800.00		\$0.00	2.00	\$800.00
60	Ductile Iron Fitting (6 inch spool)	EA	1.00	\$620.00	\$620.00	1.00	\$620.00		\$0.00	1.00	\$620.00
61	Ductile Iron Fitting (8 inch spool)	EA	1.00	\$680.00	\$680.00	1.00	\$680.00		\$0.00	1.00	\$680.00
62	Ductile Iron Fitting (6 inch x 8 inch MJ Reducer)	EA	2.00	\$410.00	\$820.00	2.00	\$820.00		\$0.00	2.00	\$820.00
63	Ductile Iron Fitting, 8 inch 22.5 Degree Bend	EA	2.00	\$460.00	\$920.00	2.00	\$920.00		\$0.00	2.00	\$920.00
64	Additional 6 inch or 8 inch Ductile Iron Fitting	EA	1.00	\$700.00	\$700.00	0.00	\$0.00		\$0.00	0.00	\$0.00
65	Replace Valve Box	EA	2.00	\$240.00	\$480.00	2.00	\$480.00		\$0.00	2.00	\$480.00
66	Service Connection, 1 inch Diam.	EA	1.00	\$1,350.00	\$1,350.00	1.00	\$1,350.00		\$0.00	1.00	\$1,350.00
67	Erosion Control and Water Pollution Control	LS	1.00	\$500.00	\$500.00	1.00	\$500.00		\$0.00	1.00	\$500.00
68	Roadside Restoration	LS	1.00	\$500.00	\$500.00	1.00	\$500.00		\$0.00	1.00	\$500.00
69	Plastic Stop Line	LF	15.00	\$36.00	\$540.00	15.00	\$540.00		\$0.00	15.00	\$540.00
70	Minor Changes (minimum bid \$5,000)	LS	1.00	\$5,000.00	\$5,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
	MC1 - Concrete Sidewalk at Water Meter	SY	0.00	\$94.00	\$0.00	0.90	\$84.60		\$0.00	0.90	\$84.60
SUBTOTAL:					\$71,275.00		\$69,344.40		\$0.00		\$69,344.40
Sales Tax (8.4%):					\$5,987.10		\$5,824.93		\$0.00		\$5,824.93
Total:					\$77,262.10		\$75,169.33		\$0.00		\$75,169.33

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Schedule B - NE 2nd Avenue Water Improvements - Change Order 1											
1A	Grind and Haul Parking Area HMA	SF	4,747.00	\$0.38	\$1,803.86	9,646.00	\$3,665.48		\$0.00	9646.00	\$3,665.48
1B	Grade Parking Area Subgrade	SF	4,747.00	\$0.08	\$379.76	9,646.00	\$771.68		\$0.00	9646.00	\$771.68
1C	Water Service Connection, 1 inch Diam (Short Side)	EA	1.00	\$190.00	\$190.00	1.00	\$190.00		\$0.00	1.00	\$190.00
1D	Water Service Connection, 1 inch Diam (Long Side)	EA	13.00	\$640.00	\$8,320.00	13.00	\$8,320.00		\$0.00	13.00	\$8,320.00

