

**Salary Commission Info
from Finance**

	2018	2019	2020	Total Years-To-Date
A/P Reimbursements	\$ 423.41	\$ 1,195.69	\$ -	\$ 1,619.10
P Card Purchases	\$ 433.13	\$ -	\$ 327.18	\$ 760.31
Payroll	\$ 91,104.00	\$ 96,695.23	\$ 66,432.00	\$ 163,127.23
Data	\$ 350.00	\$ 303.50	\$ 200.00	\$ 503.50
Car	\$ 3,600.00	\$ 3,642.00	\$ 2,400.00	\$ 6,042.00
Phone	\$ 3,850.00	\$ 4,221.52	\$ 3,200.00	\$ 7,421.52
TOTAL	\$ 99,760.54	\$ 106,057.94	\$ 72,559.18	\$ 179,473.66
			\$ 9,069.90	Average/month first 8 months
			\$ 108,838.77	<i>2020 Annualized Amount Estimate</i>