

ORDINANCE NO. 25-011

AN ORDINANCE amending the City of Camas' 2025-2026 Budget Ordinance No. 24-020.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 24-020 and adopted a biennium budget for fiscal years 2025-2026; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2025; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2025 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2025 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2025 Budget as adopted in Ordinance No. 24-020 is amended as follows:

1. Modify the 2025 Budget for the South Lacamas Creek Trailhead.
2. Modify the 2025 Budget for Endicott CIPP Slipline Culvert repairs.
3. Modify the 2025 Budget for the Storm Water Department stake bed truck.
4. Modify the 2025 Budget for the Hathaway Road Waterline replacement.
5. Modify the 2025 Budget for the Forest Home Booster Station replacement.
6. Adjust the 2025 Budget for the creation of the Facilities Repair and Replacement Fund.
7. Adjust the 2025 Budget for the NW Lake Road Safety Improvements.
8. Adjust the 2025 Budget for the Opioid Mitigation Equipment for first responders.
9. Adjust the 2025 Budget for Fire Station 41/HQ Replacement.

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10. Adjust the 2025 Budget for Lake Road & Everett St Intersection Improvements.
11. Supplement the 2025 Budget for the Comprehensive Planning Update.
12. Supplement the 2025 Budget for the ADA Transition Plan.
13. Supplement the 2025 Budget to remove the completed Traffic Controller Upgrade project.
14. Supplement the 2025 Budget for the 3rd Avenue Pedestrian and Bicycle Improvements
15. Supplement the 2025 Budget for the equipment outfitting of two fire engines
16. Supplement the 2025 Budget for a Radio Bridge for first responders
17. Supplement the 2025 Budget for the Everett Street Grand Park Plaza
18. Supplement the 2025 Budget for Heritage Trailhead Legacy Land transfer costs
19. Supplement the 2025 Budget for structural reinforcement and flooring repairs at Station 42

Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this ____ day of _____, 2025

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney