



Staff Report – Consent Agenda

January 20, 2026 Council Regular Meeting

Approve Change Order No. 2 Advanced Excavation Specialist NW Pacific Rim Drive Pavement and ADA Improvements and Accept Project as Complete (Submitted by Justin Monsrud, Engineer III)

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BACKGROUND:

The NW Pacific Rim Drive Pavement and ADA Improvements Project includes pavement preservation and targeted ADA accessibility upgrades along two segments of NW Pacific Rim Drive (NW Parker Street to NW 27th Avenue, and NW Knapp Lane to NW Endicott Lane). Work generally includes pavement rehabilitation (milling and paving), cement amended subgrade where needed, curb/sidewalk improvements, installation of ADA-compliant curb ramps, traffic control, and permanent striping.

In May Staff held a public bid opening for the NW Pacific Rim Drive Pavement and ADA Improvement Project. The City received a total of six bids with prices ranging from \$718,000 to \$974,726. The Engineers Estimate for the project was \$906,761. Council awarded the low bid to Advanced Excavation Specialists (AES) in the amount of \$718,000 at the June 2, 2025 regular meeting.

In October 2025, Council authorized Change Order No. 1, increasing the contract total from \$718,000 to \$909,719.24. The change order incorporated three key scope items: (1) the addition of Forta-Fi reinforced asphalt fibers to improve rut resistance and extend pavement life, (2) installation of 25 MPH thermoplastic speed symbols to supplement improved mid-block crossings and support speed management, and (3) an extension of project limits by approximately 800 lineal feet to include pavement restoration on NW Endicott and NW 37th Avenue west of NW Dahlia Drive. Staff recommended extending the work to take advantage of favorable bid unit pricing and available budget while addressing additional roadway segments that had reached the end of their useful life.

SUMMARY:

Change Order No. 2 in the amount of \$21,798.00 represents the final bid item quantity reconciliation for the project. As is typical for unit price public works contracts, final quantities are measured and verified in the field, and this change order reflects the final bid item overruns/underruns required to complete the work. The revised final contract amount will be \$931,517.24.

Per Resolution No. 25-006, staff shall proceed to council for approval of expenses greater than 10% of the original contract amount. This contract's total change orders to date are 29% of original contract amount.

Staff is recommending approval of Change Order No.2 and to accept this project as complete (final acceptance of public works project).

BENEFITS TO THE COMMUNITY:

Favorable pricing and increased preservation budget in 2025 have allowed additional preservation to be completed benefiting all road users.

STRATEGIC PLAN:

This work aligns with the Strategic Plan Goal of Stewardship of City Assets.

BUDGET IMPACT:

There are sufficient funds within the 2025 Pavement Preservation budget to cover this expense. Below is the breakdown of project costs:

Preservation Fund:

2025 Preservation Budget:	\$3,277,468.00
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Design and Construction Expenses

Consultant Design (AKS Engineering PSA):	\$104,792.20
Public Advertisement for Bidding:	\$61.25
Original Construction Contract	\$718,000.00
Change Order No.1	\$191,719.24
Change Order No.2	\$21,798.00
Total Pacific Rim Project Cost	\$1,036,370.7

Other Preservation Projects Total	\$1,661,097.3
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Total Preservation Projects 2025 Expenditures	\$2,697,468.00
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*Note total 2025 budget for Preservation Program included numerous projects across City Limits. Total projects cost including this item totaled \$2,697,468 in 2025. The budget remainder of \$580,000 will be carried forward into the 2026 preservation budget.

RECOMMENDATION:

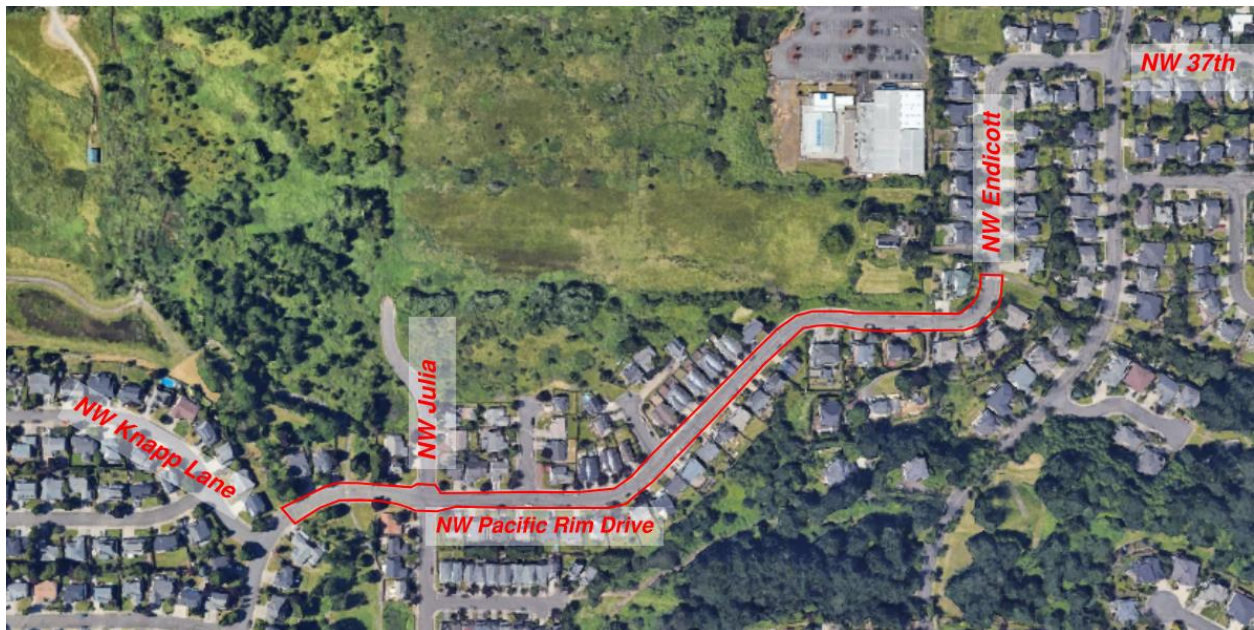
Staff recommends approval of this change order and to accept project as complete.

Original Bid Work Limits Below (Segment 1 & 2):

Segment 1: NW Pacific Rim Drive from NW Parker to NW 27th AVE.



Segment 2: NW Pacific Rim Drive from NW Knapp Lane to NW Endicott



Additional Scope to Contract (Change Order 1 and 2) Limits Below

Segment 3: Additional Roadway rehabilitation

NW Endicott from NW Pacific Rim Drive to NW 37th AVE

NW 37th AVE from NW Endicott to NW Dahlia Drive



Segment 1 Completion & Construction Photos:

NW Pacific Rim Drive from NW Parker to NW 27th AVE.



New Wearing Surface placed in Two Lifts



Segment 2 Construction and Completion Photos:

Segment 2: NW Pacific Rim Drive from NW Knapp Lane to NW Endicott

Cement Amended Subgrade to Stabilize road base.



Segment 2 Construction and Completion Photos:

Segment 2: NW Pacific Rim Drive from NW Knapp Lane to NW Endicott

Top Lif of HMA prior to Striping



Segment 3 Construction and Completion Photos

NW Endicott from NW Pacific Rim Drive to NW 37th AVE

NW 37th AVE from NW Endicott to NW Dahlia Drive

Completed HMA Surface



Segment 3 Construction and Completion Photos

NW Endicott from NW Pacific Rim Drive to NW 37th AVE

NW 37th AVE from NW Endicott to NW Dahlia Drive

ADA Curb Ramp and Crosswalk Improvement

