

CITY OF CAMAS PROJECT NO.STR25002A NW Pacific Rim Drive Pavement and ADA Improvements			PAY ESTIMATE: Three FINAL PAY PERIOD: 10/01/2025 to 11/30/2025 ORIGINAL CONTRACT AMOUNT: \$ 718,000.00					Advanced Excavating Speciliasts 1200 Hazel Street Kelso, WA 98626 360-232-8854				
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE	
Schedule A - Street												
1	Construction Surveying	LS	1	\$14,000.00	\$14,000.00	1.00	\$14,000.00		\$0.00	1.00	\$14,000.00	
2	Construction Documentation (minimum bid \$25,000)	LS	1	\$25,000.00	\$25,000.00	0.00	\$0.00	1.00	\$25,000.00	1.00	\$25,000.00	
3	Minor Change (minimum bid \$5,000)	LS	1	\$5,000.00	\$5,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00	
4	Mobilization	LS	1	\$23,555.00	\$23,555.00	1.00	\$23,555.00		\$0.00	1.00	\$23,555.00	
5	Project Temporary Traffic Control	LS	1	\$7,000.00	\$7,000.00	0.95	\$6,650.00		\$0.00	0.95	\$6,650.00	
6	Flaggers	HOUR	400	\$80.00	\$32,000.00	922.50	\$73,800.00		\$0.00	922.50	\$73,800.00	
7	Clearing and Grubbing	LS	1	\$2,000.00	\$2,000.00	1.00	\$2,000.00		\$0.00	1.00	\$2,000.00	
8	Removal of Structures and Obstructions	LS	1	\$5,000.00	\$5,000.00	1.00	\$5,000.00		\$0.00	1.00	\$5,000.00	
9	Removal of Additional Cement Concrete Sidewalk	SY	55	\$25.00	\$1,375.00	81.00	\$2,025.00		\$0.00	81.00	\$2,025.00	
10	Removal of Additional Cement Concrete Curb	LF	60	\$20.00	\$1,200.00	174.00	\$3,480.00		\$0.00	174.00	\$3,480.00	
11	Roadway Excavation, Incl. Haul	CY	934	\$30.00	\$28,020.00	958.00	\$28,740.00		\$0.00	958.00	\$28,740.00	
12	Removal and Replacement of Unsuitable Material Incl Haul	CY	10	\$150.00	\$1,500.00	222.00	\$33,300.00		\$0.00	222.00	\$33,300.00	
13	Cement Amended Subrage (CAS)	SY	8,429	\$7.00	\$59,003.00	8,429.00	\$59,003.00		\$0.00	8429.00	\$59,003.00	
14	Cement for CAS	TON	280	\$210.00	\$58,800.00	255.25	\$53,602.50		\$0.00	255.25	\$53,602.50	
15	HMA Class 1/2" PG 64-22	TON	2,320	\$115.00	\$266,800.00	2,833.17	\$325,814.55		\$0.00	2833.17	\$325,814.55	
16	Planing Bituminous Pavement Incl. Haul	SY	3,739	\$8.00	\$29,912.00	6,766.00	\$54,128.00		\$0.00	6766.00	\$54,128.00	
17	Adjust Catch Basin	EA	1	\$1,500.00	\$1,500.00	2.00	\$3,000.00		\$0.00	2.00	\$3,000.00	
18	Adjust Rim and Cover	EA	55	\$450.00	\$24,750.00	59.00	\$26,550.00		\$0.00	59.00	\$26,550.00	
19	Adjust Water Meter Service and Box	EA	1	\$1,000.00	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00	
20	Erosion Control and Water Pollution Control	LS	1	\$5,000.00	\$5,000.00	0.95	\$4,750.00		\$0.00	0.95	\$4,750.00	
21	Roadside Restoration	LS	1	\$3,000.00	\$3,000.00	0.50	\$1,500.00		\$0.00	0.50	\$1,500.00	
22	Cement Concrete Pedestrian Curb	LF	344	\$65.00	\$22,360.00	328.00	\$21,320.00		\$0.00	328.00	\$21,320.00	
23	Cement Concrete Traffic Curb and Gutter	LF	364	\$65.00	\$23,660.00	447.00	\$29,055.00		\$0.00	447.00	\$29,055.00	
24	Cement Concrete Curb Ramp	SY	208	\$150.00	\$31,200.00	190.00	\$28,500.00		\$0.00	190.00	\$28,500.00	
25	Detectable Warning Surface	SF	120	\$50.00	\$6,000.00	162.00	\$8,100.00		\$0.00	162.00	\$8,100.00	
26	Cement Concrete Sidewalk	SY	95	\$175.00	\$16,625.00	139.00	\$24,325.00		\$0.00	139.00	\$24,325.00	
27	Asphalt Sidewalk- 3" thick	SY	26	\$65.00	\$1,690.00	26.00	\$1,690.00		\$0.00	26.00	\$1,690.00	
28	Cement Concrete Planter Strip Fill	SY	14	\$175.00	\$2,450.00	15.50	\$2,712.50		\$0.00	15.50	\$2,712.50	
29	Sign Remove and Replace	EA	3	\$1,200.00	\$3,600.00	3.00	\$3,600.00		\$0.00	3.00	\$3,600.00	
30	Plastic Traffic Arrow	EA	3	\$500.00	\$1,500.00	3.00	\$1,500.00		\$0.00	3.00	\$1,500.00	
31	Paint line- Double Yellow Centerline	LF	180	\$6.00	\$1,080.00	245.00	\$1,470.00		\$0.00	245.00	\$1,470.00	
32	Paint Line- White Solid Lane Line (8" width)	LF	210	\$6.00	\$1,260.00	216.00	\$1,296.00		\$0.00	216.00	\$1,296.00	
33	Plastic Crosswalk Line	SF	672	\$15.00	\$10,080.00	784.00	\$11,760.00		\$0.00	784.00	\$11,760.00	
34	Plastic Stop Line (12" width)	LF	72	\$15.00	\$1,080.00	59.00	\$885.00		\$0.00	59.00	\$885.00	
SUBTOTAL:						\$718,000.00	\$858,111.55	\$25,000.00	\$883,111.55			
Sales Tax (Exempt):						\$0.00	\$0.00	\$0.00	\$0.00			
Total:						\$718,000.00	\$858,111.55	\$25,000.00	\$883,111.55			

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ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE

Change Order #1											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Forta-FI HMA Fiber Reinforcement	TON	2,833.17	\$14.16	\$40,117.69	2,833.17	\$40,117.69		\$0.00	2833.17	\$40,117.69
2	25 MPH Thermoplastic Speed Symbols	LS	1.00	\$8,288.00	\$8,288.00	1.00	\$8,288.00		\$0.00	1.00	\$8,288.00
3	NW 37th to Dahlia Restoration	LS	1.00	\$143,313.55	\$143,313.55	0.00	\$0.00		\$0.00	0.00	\$0.00
SUBTOTAL:						\$191,719.24	\$48,405.69		\$0.00		\$48,405.69
Sales Tax (Exempt):						\$0.00	\$0.00		\$0.00		\$0.00
Total:						\$191,719.24	\$48,405.69		\$0.00		\$48,405.69

Change Order #2											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Total Bid Item overruns	LS	1.00	\$21,798.00	\$21,798.00		\$0.00		\$0.00		\$0.00
SUBTOTAL:						\$21,798.00	\$0.00		\$0.00		\$0.00
Sales Tax (Exempt):						\$0.00	\$0.00		\$0.00		\$0.00
Total:						\$21,798.00	\$0.00		\$0.00		\$0.00

ORIGINAL CONTRACT SUBTOTAL	CONTRACT TOTAL	TOTAL PREVIOUS	TOTAL THIS EST.	TOTAL TO DATE
	\$718,000.00	\$858,111.55	\$25,000.00	\$883,111.55
ADDITIONS / DELETIONS	\$213,517.24	\$48,405.69	\$0.00	\$48,405.69
SUBTOTAL	\$931,517.24	\$906,517.24	\$25,000.00	\$931,517.24
SALES TAX (8.6%) EXEMPT	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CONTRACT	\$931,517.24	\$906,517.24	\$25,000.00	\$931,517.24
LESS 5% RETAINAGE	N/A			
TOTAL	\$906,517.24	\$906,517.24	\$25,000.00	\$931,517.24

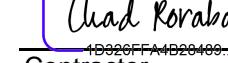
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THIS PAY EST: \$25,000.00

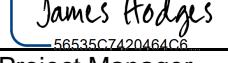
F.I.
Signed by:

Justin Monsrud
8E63F547953B443
Project Engineer

12/24/2025

Signed by:

Chad Rorabough
10926FFA4B20109...
Contractor

12/24/2025

DocuSigned by:

James Hodges
56535C7420464C6
Project Manager

12/29/2025