

CITY OF CAMAS PROJECT NO.STR25002A NW Pacific Rim Drive Pavement and ADA Improvements			PAY ESTIMATE: Three FINAL PAY PERIOD: 10/01/2025 to 11/30/2025				Advanced Excavating Speciliasts 1200 Hazel Street Kelso, WA 98626 360-232-8854				
			ORIGINAL CONTRACT AMOUNT: \$ 718,000.00								
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Schedule A - Street											
1	Construction Surveying	LS	1	\$14,000.00	\$14,000.00	1.00	\$14,000.00		\$0.00	1.00	\$14,000.00
2	Construction Documentation (minimum bid \$25,000)	LS	1	\$25,000.00	\$25,000.00	0.00	\$0.00	1.00	\$25,000.00	1.00	\$25,000.00
3	Minor Change (minimum bid \$5,000)	LS	1	\$5,000.00	\$5,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
4	Mobilization	LS	1	\$23,555.00	\$23,555.00	1.00	\$23,555.00		\$0.00	1.00	\$23,555.00
5	Project Temporary Traffic Control	LS	1	\$7,000.00	\$7,000.00	0.95	\$6,650.00		\$0.00	0.95	\$6,650.00
6	Flaggers	HOURL	400	\$80.00	\$32,000.00	922.50	\$73,800.00		\$0.00	922.50	\$73,800.00
7	Clearing and Grubbing	LS	1	\$2,000.00	\$2,000.00	1.00	\$2,000.00		\$0.00	1.00	\$2,000.00
8	Removal of Structures and Obstructions	LS	1	\$5,000.00	\$5,000.00	1.00	\$5,000.00		\$0.00	1.00	\$5,000.00
9	Removal of Additional Cement Concrete Sidewalk	SY	55	\$25.00	\$1,375.00	81.00	\$2,025.00		\$0.00	81.00	\$2,025.00
10	Removal of Additional Cement Concrete Curb	LF	60	\$20.00	\$1,200.00	174.00	\$3,480.00		\$0.00	174.00	\$3,480.00
11	Roadway Excavation, Incl. Haul	CY	934	\$30.00	\$28,020.00	958.00	\$28,740.00		\$0.00	958.00	\$28,740.00
12	Removal and Replacement of Unsuitable Material Incl Haul	CY	10	\$150.00	\$1,500.00	222.00	\$33,300.00		\$0.00	222.00	\$33,300.00
13	Cement Amended Subrage (CAS)	SY	8,429	\$7.00	\$59,003.00	8,429.00	\$59,003.00		\$0.00	8429.00	\$59,003.00
14	Cement for CAS	TON	280	\$210.00	\$58,800.00	255.25	\$53,602.50		\$0.00	255.25	\$53,602.50
15	HMA Class 1/2" PG 64-22	TON	2,320	\$115.00	\$266,800.00	2,833.17	\$325,814.55		\$0.00	2833.17	\$325,814.55
16	Planing Bituminous Pavement Incl. Haul	SY	3,739	\$8.00	\$29,912.00	6,766.00	\$54,128.00		\$0.00	6766.00	\$54,128.00
17	Adjust Catch Basin	EA	1	\$1,500.00	\$1,500.00	2.00	\$3,000.00		\$0.00	2.00	\$3,000.00
18	Adjust Rim and Cover	EA	55	\$450.00	\$24,750.00	59.00	\$26,550.00		\$0.00	59.00	\$26,550.00
19	Adjust Water Meter Service and Box	EA	1	\$1,000.00	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
20	Erosion Control and Water Pollution Control	LS	1	\$5,000.00	\$5,000.00	0.95	\$4,750.00		\$0.00	0.95	\$4,750.00
21	Roadside Restoration	LS	1	\$3,000.00	\$3,000.00	0.50	\$1,500.00		\$0.00	0.50	\$1,500.00
22	Cement Concrete Pedestrian Curb	LF	344	\$65.00	\$22,360.00	328.00	\$21,320.00		\$0.00	328.00	\$21,320.00
23	Cement Concrete Traffic Curb and Gutter	LF	364	\$65.00	\$23,660.00	447.00	\$29,055.00		\$0.00	447.00	\$29,055.00
24	Cement Concrete Curb Ramp	SY	208	\$150.00	\$31,200.00	190.00	\$28,500.00		\$0.00	190.00	\$28,500.00
25	Detectable Warning Surface	SF	120	\$50.00	\$6,000.00	162.00	\$8,100.00		\$0.00	162.00	\$8,100.00
26	Cement Concrete Sidewalk	SY	95	\$175.00	\$16,625.00	139.00	\$24,325.00		\$0.00	139.00	\$24,325.00
27	Asphalt Sidewalk- 3" thick	SY	26	\$65.00	\$1,690.00	26.00	\$1,690.00		\$0.00	26.00	\$1,690.00
28	Cement Concrete Planter Strip Fill	SY	14	\$175.00	\$2,450.00	15.50	\$2,712.50		\$0.00	15.50	\$2,712.50
29	Sign Remove and Replace	EA	3	\$1,200.00	\$3,600.00	3.00	\$3,600.00		\$0.00	3.00	\$3,600.00
30	Plastic Traffic Arrow	EA	3	\$500.00	\$1,500.00	3.00	\$1,500.00		\$0.00	3.00	\$1,500.00
31	Paint line- Double Yellow Centerline	LF	180	\$6.00	\$1,080.00	245.00	\$1,470.00		\$0.00	245.00	\$1,470.00
32	Paint Line- White Solid Lane Line (8" width)	LF	210	\$6.00	\$1,260.00	216.00	\$1,296.00		\$0.00	216.00	\$1,296.00
33	Plastic Crosswalk Line	SF	672	\$15.00	\$10,080.00	784.00	\$11,760.00		\$0.00	784.00	\$11,760.00
34	Plastic Stop Line (12" width)	LF	72	\$15.00	\$1,080.00	59.00	\$885.00		\$0.00	59.00	\$885.00
SUBTOTAL:					\$718,000.00		\$858,111.55		\$25,000.00		\$883,111.55
Sales Tax (Exempt):					\$0.00		\$0.00		\$0.00		\$0.00
Total:					\$718,000.00		\$858,111.55		\$25,000.00		\$883,111.55

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Change Order #1											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Forta-FI HMA Fiber Reinforcement	TON	2,833.17	\$14.16	\$40,117.69	2,833.17	\$40,117.69		\$0.00	2833.17	\$40,117.69
2	25 MPH Thermoplastic Speed Symbols	LS	1.00	\$8,288.00	\$8,288.00	1.00	\$8,288.00		\$0.00	1.00	\$8,288.00
3	NW 37th to Dahlia Restoration	LS	1.00	\$143,313.55	\$143,313.55	0.00	\$0.00		\$0.00	0.00	\$0.00
SUBTOTAL:					\$191,719.24		\$48,405.69		\$0.00		\$48,405.69
Sales Tax (Exempt):					\$0.00		\$0.00		\$0.00		\$0.00
Total:					\$191,719.24		\$48,405.69		\$0.00		\$48,405.69

Change Order #2											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Total Bid Item overruns	LS	1.00	\$21,798.00	\$21,798.00		\$0.00		\$0.00		\$0.00
SUBTOTAL:					\$21,798.00		\$0.00		\$0.00		\$0.00
Sales Tax (Exempt):					\$0.00		\$0.00		\$0.00		\$0.00
Total:					\$21,798.00		\$0.00		\$0.00		\$0.00

				CONTRACT TOTAL	TOTAL PREVIOUS	TOTAL THIS EST.	TOTAL TO DATE
ORIGINAL CONTRACT SUBTOTAL				\$718,000.00	\$858,111.55	\$25,000.00	\$883,111.55
ADDITIONS / DELETIONS				\$213,517.24	\$48,405.69	\$0.00	\$48,405.69
SUBTOTAL				\$931,517.24	\$906,517.24	\$25,000.00	\$931,517.24
SALES TAX (8.6%) EXEMPT				\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CONTRACT				\$931,517.24	\$906,517.24	\$25,000.00	\$931,517.24
LESS 5% RETAINAGE				N/A			
TOTAL					\$906,517.24	\$25,000.00	\$931,517.24

act # 1120.06.9120.000.5953000.563000		THIS PAY EST: \$25,000.00	
Retainage bond on file #EACX4025806			
F.I.	Signed by: Justin Monsrud	12/24/2025	
8E63E547953B443			
Project Engineer	Date	Contractor	Date
DocuSigned by: James Hodges		12/29/2025	
56535C7420464C6			
Project Manager	Date		