



Staff Report – Consent Agenda

February 5, 2024 Council Regular Meeting

S. Lacamas Creek (NE 3rd Avenue) Trailhead Bid Award (Trang Lam, Parks and Recreation Director)

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BACKGROUND: In 2018 Parks and Recreation and Public Works departments partnered in developing a master plan to improve existing S. Lacamas Creek Trailhead (NE 3rd Avenue) while utilizing the site for a new sanitary pumpstation. The City broke the master plan elements into two construction phases. In the fall of 2021 phase one improvements was completed, which included installation of a sanitary pumpstation, park access improvements, ADA accessibility, landscaping, and utilities for phase two trailhead improvements.

In 2022, design and engineering of phase two was completed. Scope of improvements will complete the remaining items within the master plan including installation of a permanent restroom, ADA accessibility, parking lot improvements, water quality improvements, landscaping, and additional park amenities. In 2023, the City was awarded a Washington State Recreation and Conservation Office (RCO) grant in the amount of \$500,000 to partially fund phase two improvements.

SUMMARY: On December 18, 2023, Council approved the purchase of the restroom. On January 23, 2024, the City held a public bid opening for construction of the South Lacamas Creek Trailhead Improvements. A total of thirteen bids were opened. The low bidder is North Cascade Excavation at a price of \$595,906. Below is an update showing the current project budget. This project is approved in the FY 2023-24 budget. The City’s purchase of the restroom as an owner provided element and this low bid provided the City \$87,193 in savings. Below is the project’s budget summary:

Budget Summary Table

Original Construction Cost Estimate	\$1,154,837
Current Budget	
Restroom Purchase by City	\$356,738
Construction Bid Award (<i>North Cascade Excavating</i>)	\$595,906

Administrative, Architectural and Engineering cost estimate	\$115,000
Revised Project Construction Budget	\$1,067,644
RCO Construction Grant*	(\$500,000)
Total Cost to City*	\$567,644

**The RCO grant contract is based on the project construction cost estimate of \$1,154,837. Grant funding distribution is on a reimbursement percentage-based process. Using the project construction cost estimate, RCO would reimburse Camas 43.3% of total project cost, with a not to exceed of \$500,000. The current saving allows room for contingency; however, staff is also confirming with RCO to see if the grant agreement could be amended to adjust the reimbursement percentage up to 46.8%, with a not to exceed of \$500,000, if the cost savings are fully realized at the end of project construction.*

BUDGET IMPACT: The 2024 adopted budget fully funds this project at \$1,154,837. Sources of funding include RCO Grant and a local funding match.

RECOMMENDATION: Staff recommends Council award to the low bidder, North Cascade Excavating LLC, for the Schedule A and Schedule B bid price of \$595,906 with up to 10% change order authorization.