

**BUDGET - DRAFT**Additional Support
City of Camas

TASK / DESCRIPTION		Carollo Labor						Total Hours	Carollo Labor Cost	OTHER DIRECT COSTS			TOTAL COST
		QM	PM/Senior	Project Professional	Staff Professional	GIS Technician	DP			Travel and Printing	PECE	Total ODC	
Labor Rate		\$ 249	\$ 215	\$ 194	\$ 149	\$ 151	\$ 105				\$ 14.00		
Tasks													
100	Project Management	12	32	16	0	0	12	72	\$ 14,199		\$ 1,008	\$ 1,008	\$ 15,207
200	Collect and Analyze Project Data	2	2	4	8	0	0	16	\$ 2,889		\$ 224	\$ 224	\$ 3,113
300	Analyze Available Water Quality and Delivery to Site	12	8	27	160	16	0	223	\$ 36,033		\$ 3,117	\$ 3,117	\$ 39,150
400	Analyze Wastewater Conveyance from Site to City WWTF	8	6	30	94	12	0	150	\$ 24,851		\$ 2,100	\$ 2,100	\$ 26,951
500	Evaluate City WWTF Capacity	12	20	48	184	6	0	270	\$ 44,794		\$ 3,780	\$ 3,780	\$ 48,574
600	Review Permitting Considerations and Requirements	2	12	52	24	0	0	90	\$ 16,702		\$ 1,260	\$ 1,260	\$ 17,962
700	Develop Implementation Schedule and Opinion of Probable Cost	4	12	24	80	4	0	124	\$ 20,698		\$ 1,736	\$ 1,736	\$ 22,434
800	Draft and Final Summary TM	4	2	12	24	8	12	62	\$ 9,770		\$ 868	\$ 868	\$ 10,638
Total		56	94	213	574	46	24	1007	\$ 169,936	\$ -	\$ 14,093	\$ 14,093	\$ 184,029