A wooden bridge with a railing spans across a river in a lush, green forest. The river flows over rocks, and the surrounding trees are dense and vibrant. The text is overlaid on the bridge and river area.

PROS Plan City Council April 4, 2022

Presented by:
Trang K. Lam

What is the PROS Plan?

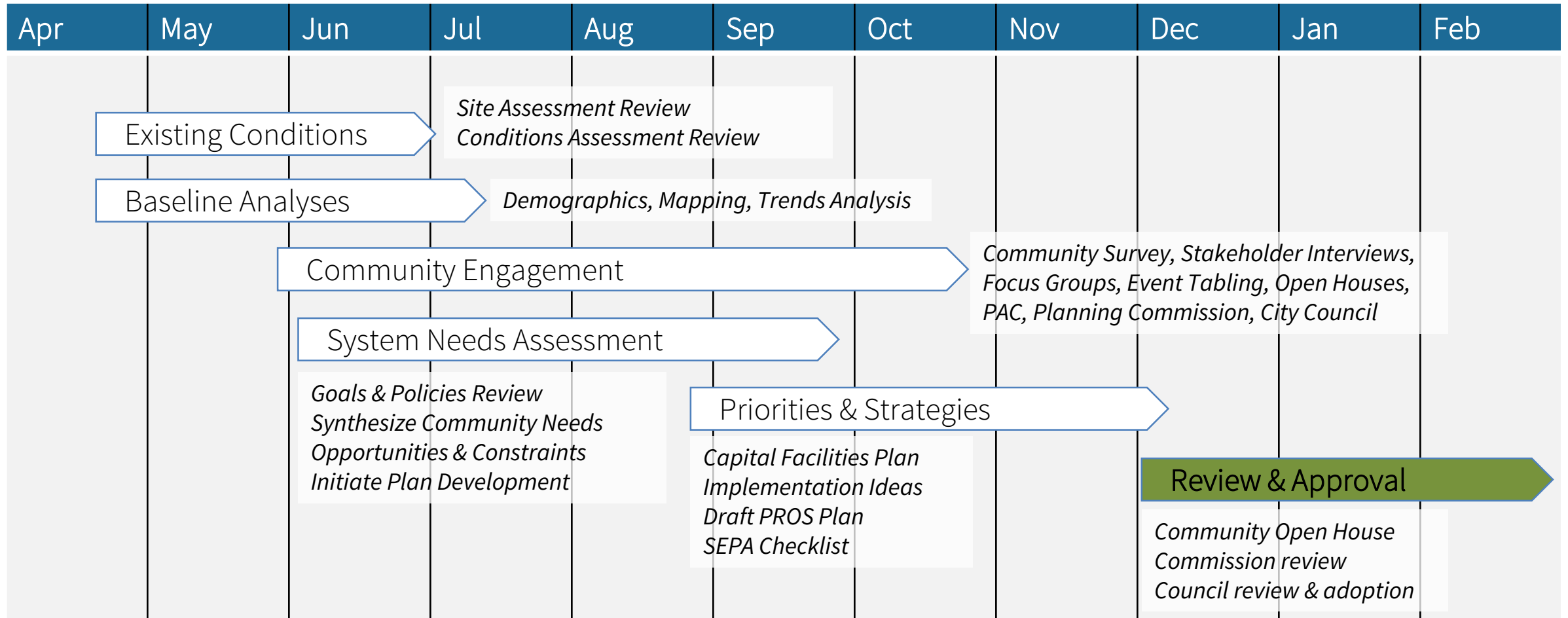
The Parks, Recreation & Open Space (PROS) Plan is a 6-year guide and strategic plan for managing and enhancing parks, open space, trails, and recreation opportunities for the Camas community.*

- *Policy & Strategy Guide*
- *Capital Planning Tool*
- *Communications Tool*
- *Eligibility for grant funding*

*The last plan was adopted in 2014.



Steps to Building the Plan:



Community Engagement

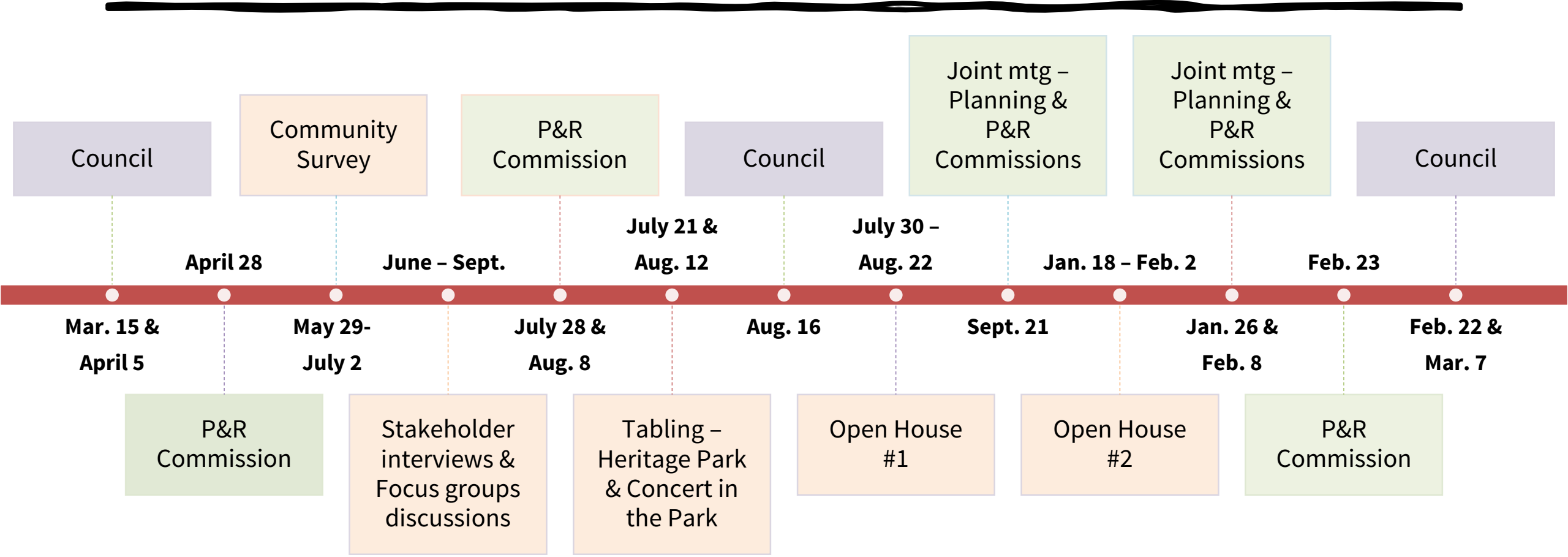
Robust & COVID-sensitive Outreach

- Survey (random-sample mail, plus online)
- Online open house on priorities (hard copies available at Library)
- Topic-oriented stakeholder group discussions
- Event tabling
- Engage Camas, online & social media
- Online open house on draft plan (hard copies available at Library)
- Significant P&R Commission guidance
- Joint P&R and Planning Commissions meetings
- Multiple City Council touch points



Community Engagement

Robust & COVID-sensitive Outreach



Steps to Building the Plan:

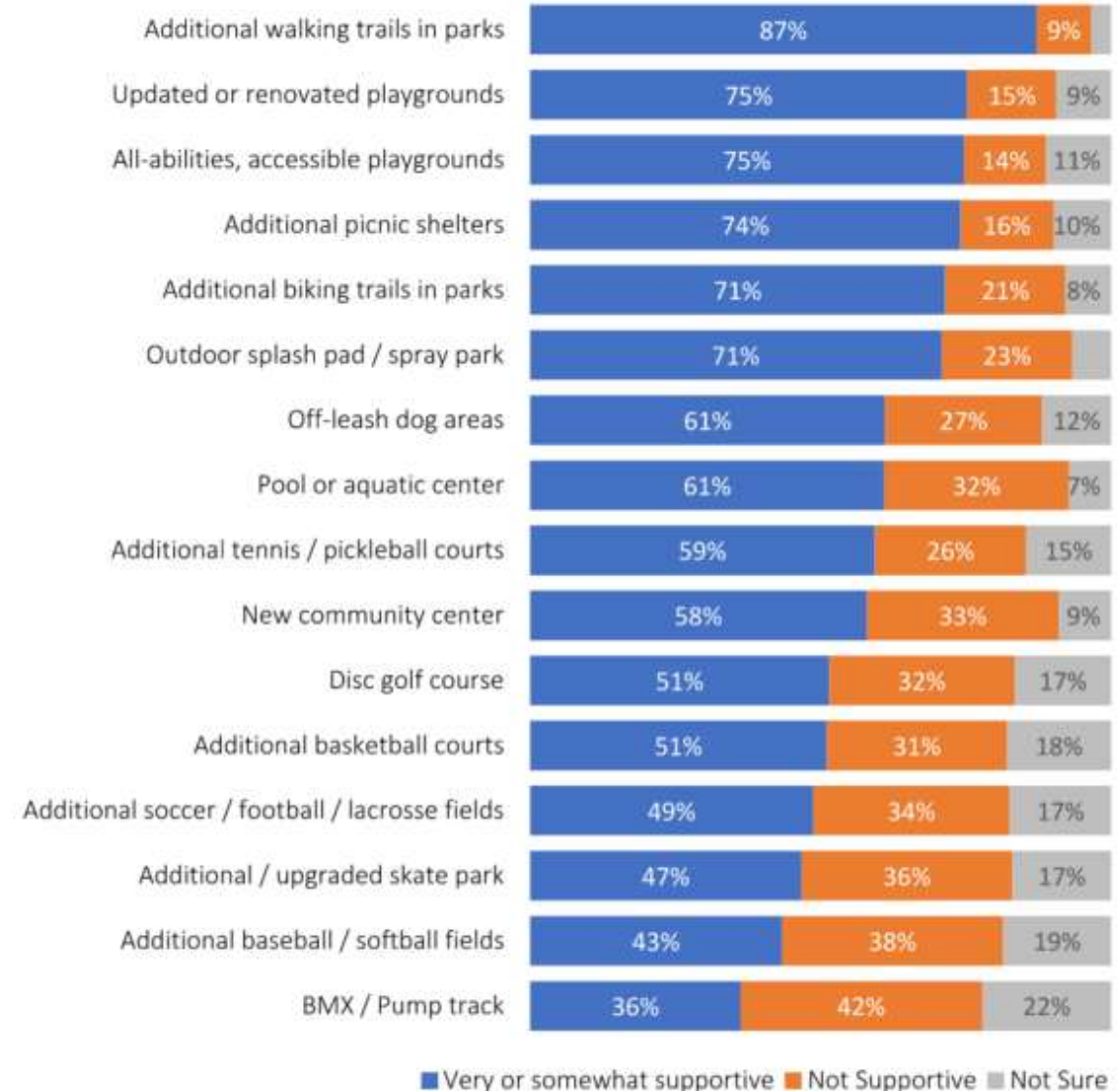
Presentations & Materials

<https://engagecamas.com/parks-recreation-open-space-comprehensive-plan>

- Community survey results – July 28, 2021 P&R Commission Mtg.
- Planning & P&R Joint meeting – September 21, 2021
- Draft Plan – February 22, 2022 Council Workshop

Community Survey, Question 6 –
What park improvements would Camas residents like to see?

6. The following list includes park amenities that the City of Camas could consider adding to the park system. Please indicate whether you would be very supportive, somewhat supportive, not sure, or not supportive of each.



PROS Plan Structure

Contents:

1. Introduction
2. Community Profile
3. Community Engagement
4. Inventory & Classifications
5. Parks & Trails
6. Open Space & Stewardship
7. Recreation & Events
8. Operations & Maintenance
9. Goals & Policies
10. Capital Projects & Implementation
11. Appendices

PARKS, RECREATION & OPEN SPACE PLAN

City of Camas

March 2022



Community Engagement

Top Three Priorities

- Maintain What We Have
- Fill Gaps & Improve Trail Connections
- Develop & Improve Existing Parks



What is a Capital Facilities Plan element?

The 20+ year Capital Facilities Plan element is a broader list of projects anticipated to be needed over a 20 year horizon.

- Required element of the Washington State Growth Management Act
- Use of park impact fees.
- Use of real estate excise tax.
- Eligibility for grants and legislative allocations
- Tool to prioritize and allocate resources.

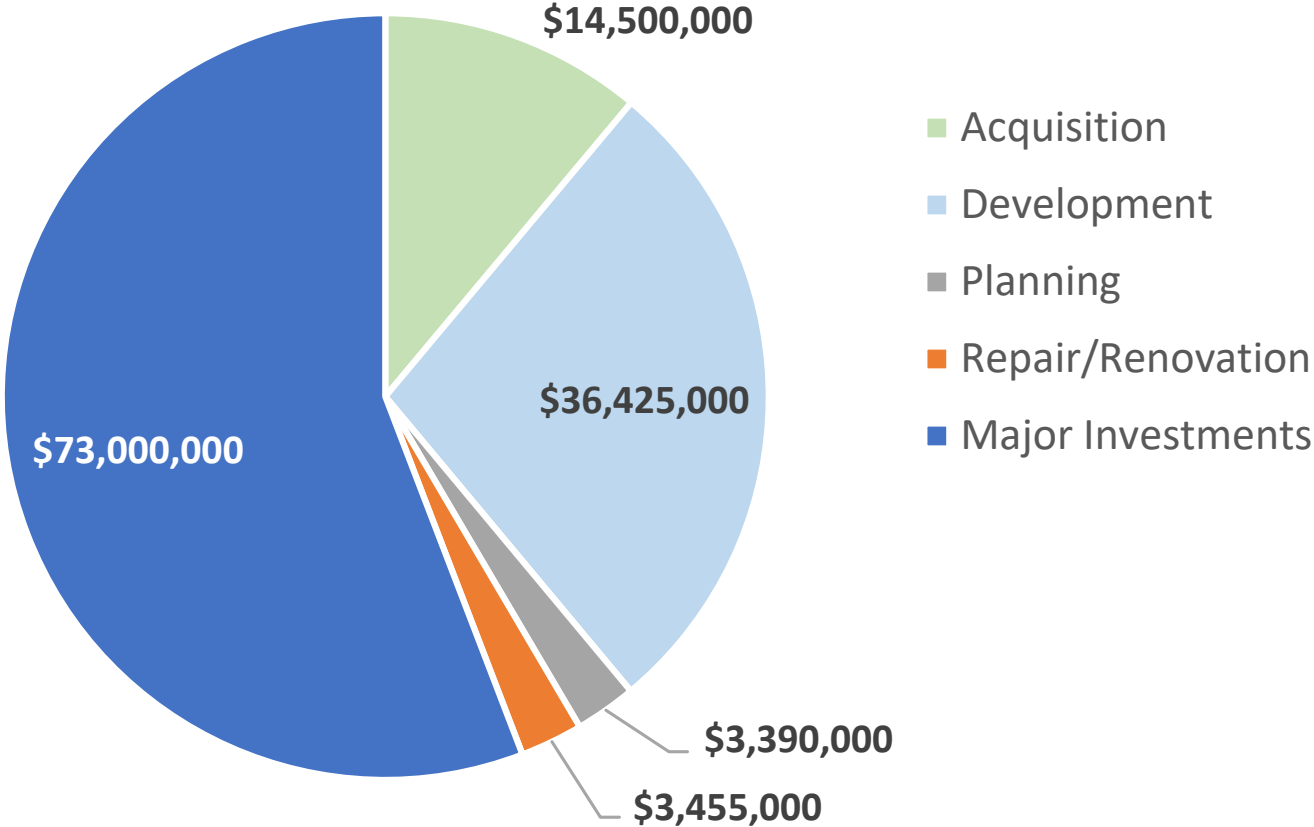


Capital Planning & Implementation

Full project list is a 20+ year list of future improvements, ensuring eligibility for grant, use of PIF and REET

Parks & Recreation Commission will review the CFP every two years as part of the biennial budget process with recommendations to Council on budget and resource allocations.

Major investment project ideas (e.g., Aquatics Facility, Rec Center, Sports Complex) will require additional public and policy conversations



CFP Total: \$130,770,000

Capital Facilities Plan (CFP)

Total Estimated Project Costs \$130,770,000

NOTES:

This list identifies planning-level cost estimates and does not assume the value of volunteer or other non-City contributions.

Detailed costing may be necessary for projects noted.

Legacy Lands and Green Mountain projects will have additional phase in the future (i.e. 20+ years).

This list is not an official budget and intended as a guiding document for City staff in the preparation of departmental budgets.

* Additional public and policy discussion needed to refine project

Items highlighted in green are top priority for the next 2-3 years (2022-24).

Items highlighted in blue being high priority as opportunities arises.

Project Type	Site	Project	Current Cost
A	Trail Corridors	Acquisition to link corridors	\$2,500,000
D	Crown Park	Park development per site master plan	\$6,200,000
P	Open Space Management Plan	Develop Plan	\$200,000
P	Urban Forestry Management Plan	Develop Plan	\$150,000
P/D	System-wide	Trails & Trailheads - planning and development	\$1,800,000
D	T-3 Trail - East segment of N. Shore Trail	Development of trail	\$350,000
P/D	Closing the Loop - Heritage and N. Shore trails	Planning and development	\$1,500,000
P	Mill Ditch Trail	Trail corridor access point & stairway planning	\$225,000
R	System-wide	Minor repair/replacement (parks amenities) projects	\$250,000
D	Forest Home Park	Picnic shelter, drainage, building replacement & minor upgrades	\$300,000
P	Skate Park	Phase I - Redesign and construct skate park	\$250,000
D	3rd Ave. Trailhead	Trailhead development	\$700,000
P	Legacy Lands - Phase I, develop site master plan	Using existing draft Vision Plan, phased approach to Master Planning. This would be Phase I.	\$200,000
D	Legacy Lands - Phase I, implementation site master plan	Phase I Implementation - interim use, trails, trailhead, boat ramp, parking, Rose facility, Leadbetter facility	\$4,000,000
D	Mill Ditch Trail	Shared-use trail development	\$3,500,000
D	Skate Park	Phase II - Water access, trail and parking improvements	\$2,000,000
D	Bike pump track	Install bike pump track at selected site	\$350,000
D	Dog Park	Install dog park at selected site	\$125,000
D	All-inclusive playground	Install all-inclusive playground at selected site	\$600,000
P/R	System-wide	ADA compliance projects: facilities, pathway & amenities	\$200,000
P	System-wide	Sports Field - assessment of existing fields & planning for system gaps	\$100,000
R	Fallen Leaf Softball Field	Field improvements, new fence, infield dirt/grading, etc.	\$200,000
P	Green Mountain property	Site master plan	\$250,000
P/D	System-wide	Wayfinding and Park Signage program	\$150,000
R	Heritage Park	Modify dock, staging to separate non-motorized launches and Gate access control upgrades	\$125,000
R	System-wide	Playground replacements	\$1,000,000
R	Dorothy Fox Park	Sport field drainage/renovations	\$150,000
R	Grass Valley Park	Sport field drainage/renovations	\$150,000
D	Green Mountain property	Park development (Phase 1 trails)	\$1,500,000
R/D	Heritage Park	Picnic shelter installation & minor upgrades	\$280,000
R	Prune Hill Sports Park	Sport field drainage/renovations	\$150,000
R	Heritage Park	Install additional parking	\$250,000
D	Prune Hill Sports Park	Picnic shelter installation & minor upgrades	\$200,000
P/D	Sports Complex *	Site selection, site master plan, implementation	\$20,000,000
P	Ash Creek Park	Site master plan	\$90,000
D	Goot Park	Picnic shelter installation, replace bleachers & minor upgrades	\$150,000
D	Louis Block Park	Upgrade baseball facilities (fencing, restroom, concession, etc.)	\$750,000
P	Ostensen Canyon Park	Site master plan	\$100,000
P/D	Leadbetter House redevelopment	Feasibility analysis and redevelopment	\$2,000,000
D	Community garden support	New garden to fill gap in the system	\$50,000
P	Lacamas Heights Park	Site master plan	\$75,000
D	Oak Park	Restroom installation & minor site upgrades	\$400,000
A	Neighborhood park	Acquisition to address distribution gap (Area A, 2-3 ac.)	\$4,500,000
A	Neighborhood park	Acquisition to address distribution gap (Area B, 2-3 ac.)	\$4,000,000
P/D	Camas Community Center *	Feasibility analysis and redevelopment	\$10,000,000
R	Heritage Park	Upgrade playground & restroom	\$450,000
R	Grass Valley Park	Replace playground	\$250,000
D	Ash Creek Park	Park development per site master plan	\$2,200,000
A	Neighborhood park	Acquisition to address distribution gap (Area C, 2-4 ac.)	\$3,500,000
D	Fallen Leaf Lake Park	Park development per site master plan	\$2,600,000
D	Lacamas Heights Park	Park development per site master plan	\$1,000,000
D	Ostensen Canyon Park	Park development per site master plan	\$3,000,000
P	Goot Park - area under powerline	Site master plan and development	\$1,750,000
P/D	Recreation/Aquatic Center *	Site selection, master plan, implementation	\$43,000,000
P/D	Public Plaza	Master Planning and development	\$1,000,000

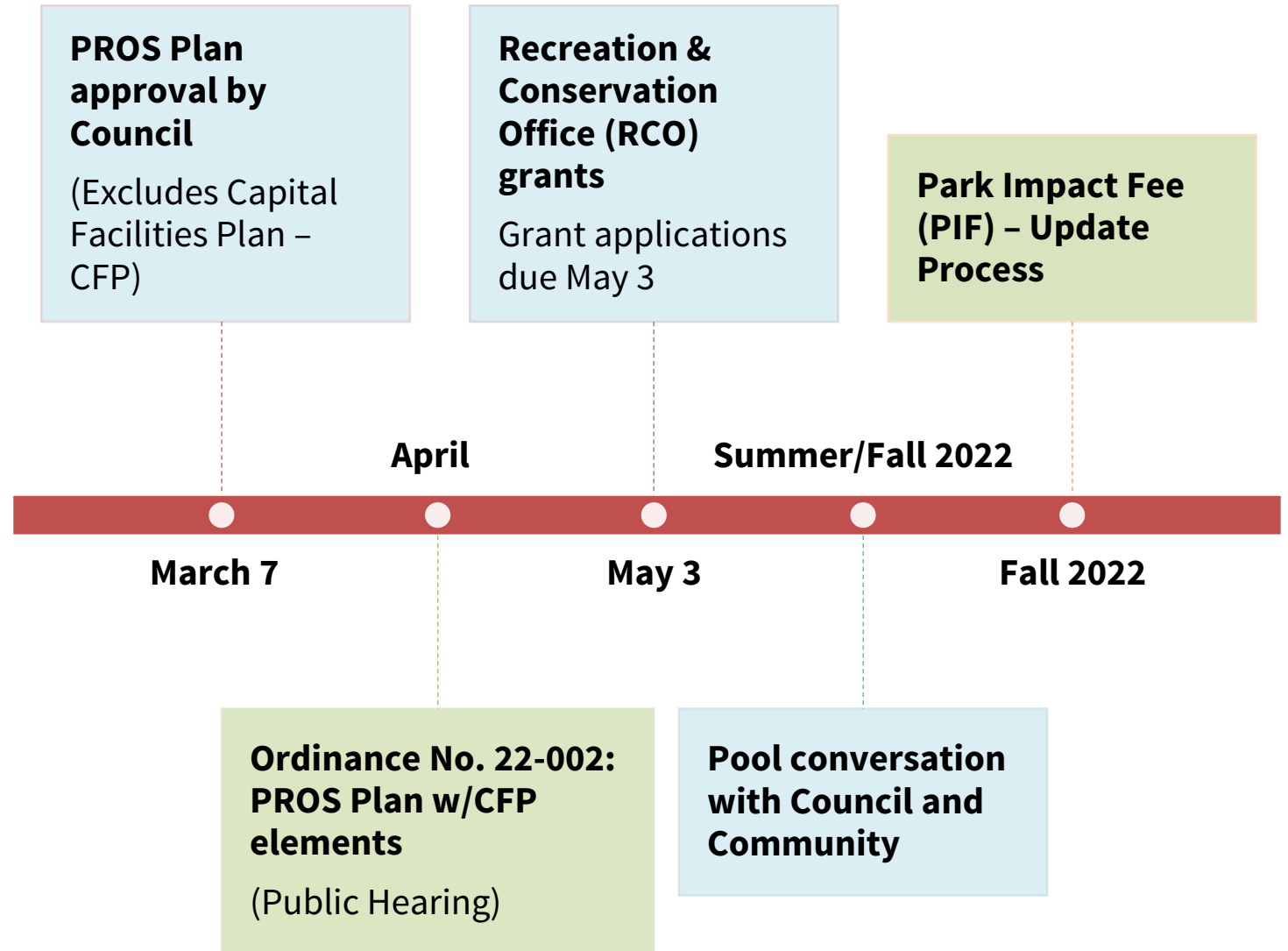
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Capital Planning & Implementation

Project Priority Exercise

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D	3rd Ave. Trailhead	Trailhead development	\$700,000

Other Critical Dates



A man in a black t-shirt and light shorts is walking a black and white dog on a paved path through a dense forest. The sun is shining brightly through the trees, creating a lens flare effect. The path is covered with fallen leaves.

Questions