

2022 Camas PROS Plan

Capital Facilities Plan element

Project Type	Site	Project	Current Cost
A	Trail Corridors	Acquisition to link corridors	\$2,500,000
D	Crown Park	Park development per site master plan	\$6,200,000
P	Open Space Management Plan	Develop Plan	\$200,000
P	Urban Forestry Management Plan	Develop Plan	\$150,000
P/D	System-wide	Trails & Trailheads - planning and development	\$1,800,000
D	T-3 Trail - East segment of N. Shore Trail	Development of trail	\$350,000
P/D	Closing the Loop - Heritage and N. Shore trails	Planning and development	\$1,500,000
P	Mill Ditch Trail	Trail corridor access point & stairway planning	\$225,000
R	System-wide	Minor repair/replacement (parks amenities) projects	\$250,000
D	Forest Home Park	Picnic shelter, drainage, building replacement & minor upgrades	\$300,000
P	Skate Park	Phase I - Redesign and construct skate park	\$250,000
D	3rd Ave. Trailhead	Trailhead development	\$700,000
P	Legacy Lands - Phase I, develop site master plan	Using existing draft Vision Plan, phased approach to Master Planning. This would be Phase I.	\$200,000
D	Legacy Lands - Phase I, implementation site master plan	Phase I Implementation - interim use, trails, trailhead, boat ramp, parking, Rose facility, Leadbetter facility	\$4,000,000
D	Mill Ditch Trail	Shared-use trail development	\$3,500,000
D	Skate Park	Phase II - Water access, trail and parking improvements	\$2,000,000
D	Bike pump track	Install bike pump track at selected site	\$350,000
D	Dog Park	Install dog park at selected site	\$125,000
D	All-inclusive playground	Install all-inclusive playground at selected site	\$600,000
P/R	System-wide	ADA compliance projects: facilities, pathway & amenities	\$200,000
P	System-wide	Sports Field - assessment of existing fields & planning for system gaps	\$100,000
R	Fallen Leaf Softball Field	Field improvements, new fence, infield dirt/grading, etc.	\$200,000
P	Green Mountain property	Site master plan	\$250,000
P/D	System-wide	Wayfinding and Park Signage program	\$150,000
R	Heritage Park	Modify dock, staging to separate non-motorized launches and Gate access control upgrades	\$125,000
R	System-wide	Playground replacements	\$1,000,000
R	Dorothy Fox Park	Sport field drainage/renovations	\$150,000
R	Grass Valley Park	Sport field drainage/renovations	\$150,000
D	Green Mountain property	Park development (Phase 1 trails)	\$1,500,000
R/D	Heritage Park	Picnic shelter installation & minor upgrades	\$280,000
R	Prune Hill Sports Park	Sport field drainage/renovations	\$150,000
R	Heritage Park	Install additional parking	\$250,000
D	Prune Hill Sports Park	Picnic shelter installation & minor upgrades	\$200,000
P/D	Sports Complex *	Site selection, site master plan, implementation	\$20,000,000
P	Ash Creek Park	Site master plan	\$90,000
D	Goot Park	Picnic shelter installation, replace bleachers & minor upgrades	\$150,000
D	Louis Block Park	Upgrade baseball facilities (fencing, restroom, concession, etc.)	\$750,000
P	Ostensen Canyon Park	Site master plan	\$100,000
P/D	Leadbetter House redevelopment	Feasibility analysis and redevelopment	\$2,000,000
D	Community garden support	New garden to fill gap in the system	\$50,000
P	Lacamas Heights Park	Site master plan	\$75,000
D	Oak Park	Restroom installation & minor site upgrades	\$400,000
A	Neighborhood park	Acquisition to address distribution gap (Area A, 2-3 ac.)	\$4,500,000
A	Neighborhood park	Acquisition to address distribution gap (Area B, 2-3 ac.)	\$4,000,000
P/D	Camas Community Center *	Feasibility analysis and redevelopment	\$10,000,000
R	Heritage Park	Upgrade playground & restroom	\$450,000
R	Grass Valley Park	Replace playground	\$250,000
D	Ash Creek Park	Park development per site master plan	\$2,200,000
A	Neighborhood park	Acquisition to address distribution gap (Area C, 2-4 ac.)	\$3,500,000
D	Fallen Leaf Lake Park	Park development per site master plan	\$2,600,000
D	Lacamas Heights Park	Park development per site master plan	\$1,000,000
D	Ostensen Canyon Park	Park development per site master plan	\$3,000,000
P	Goot Park - area under powerline	Site master plan and development	\$1,750,000
P/D	Recreation/Aquatic Center *	Site selection, master plan, implementation	\$43,000,000
P/D	Public Plaza	Master Planning and development	\$1,000,000

Total Estimated Project Costs \$130,770,000

Project Type

A	Acquisition
P	Master planning
D	Development - new
R	Replacement/Upgrade

NOTES:

This list identifies planning-level cost estimates and does not assume the value of volunteer or other non-City contributions.

Detailed costing may be necessary for projects noted.

Legacy Lands and Green Mountain projects will have additional phase in the future (i.e. 20+ years).

This list is not an official budget and intended as a guiding document for City staff in the preparation of departmental budgets.

*Additional public and policy discussion needed to refine project

Items highlighted in green are top priority for the next 2-3 years (2022-24).

Items highlighted in blue being high priority as opportunities arises.