

ORDINANCE NO. 22-004

AN ORDINANCE amending the City of Camas' 2022 Budget
Ordinance No. 21-012

WHEREAS, the City Council of the City of Camas approved Ordinance No. 21-012 and readopted a budget for fiscal year 2022; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and,

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2022; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2022 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2022 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2022 Budget as adopted in Ordinance No. 21-012 is amended as follows:

1. Modify the 2022 Budget for Courthouse Security Upgrades.
2. Modify the 2022 Budget for a Facilities Study.
3. Modify the 2022 Budget for Traffic Signal Controller Upgrade.
4. Modify the 2022 Budget the Pavement Management Program.
5. Modify the 2022 Budget to Brady/Grand Ridge Intersection Improvements.
6. Modify the 2022 Budget for Ostenson Canyon Storm repairs.
7. Modify the 2022 Budget NW 12th Avenue – CDBG Project.
8. Modify the 2022 Budget for Lacamas (3rd Ave) Trailhead Project.
9. Modify the 2022 Budget for East Lake Trail (T-3).

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10. Modify the 2022 Budget for 38th Avenue Phase 3.
11. Modify the 2022 Budget for Annex Building Remodel.
12. Modify the 2022 Budget for Library Roof/HVAC Repair and Replacement.
13. Modify the 2022 Budget for Legacy Lands building maintenance.
14. Modify the 2022 Budget for Well 6/14 Waterline.
15. Modify the 2022 Budget for 11th to Brady Waterline.
16. Modify the 2022 Budget for Lower Prune Hill Booster Station replacement.
17. Modify the 2022 Budget for the Forest Home Booster Station replacement.
18. Adjust the 2022 Budget for the Equipment Rental Rate Adjustment to correct the ERR Budget.
19. Adjust the 2022 Budget for the 3rd Avenue Bridge Seismic Retrofit to correct capital project budget.
20. Adjust the 2022 Budget for a Vactor Truck by rolling unspent budget for ongoing project.
21. Adjust the 2022 Budget for Swift Water Rescue Program Creation funded by a private donation.
22. Supplement the 2022 Budget for increase in Downtown Camas Association funding.
23. Supplement the 2022 Budget for department fuel consumption.
24. Supplement the 2022 Budget for fire safety systems repairs and corrections.
25. Supplement the 2022 Budget for additional staffing.
26. Supplement the 2022 Budget for seasonal staffing.
27. Supplement the 2022 Budget for Everett Corridor Analysis.
28. Supplement the 2022 Budget for Astor Sidewalk Repairs.
29. Supplement the 2022 Budget for Cemetery Pavement Preservation.
30. Supplement the 2022 Budget for Council Chambers AudioVisual Retrofit.
31. Supplement the 2022 Budget for 15th/Everett Value Replacement.
32. Supplement the 2022 Budget for 6th Avenue Waterline.
33. Supplement the 2022 Budget for Water Meter Replacement Upgrade Project.
34. Supplement the 2022 Budget for Operations Center Analysis Phase 2.

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Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this 18th day of April, 2022.

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney