

Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Pct Collected
Investment Earnings	-4,847	4,131	4,598	1,923	905	47%
Hotel/Motel Sales and Use Tax	31,761	35,417	37,764	36,814	10,154	28%
Total Revenue	\$ 26,914	\$ 39,549	\$ 42,361	\$ 38,737	\$ 11,059	29%

Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Pct Expended
Ads/Printing/Forms	9,994	18,437	19,994	40,000	4,000	10%
Funding Transfers Out	0	0	0	10,000	0	0%
Total Expense	\$ 9,994	\$ 18,437	\$ 19,994	\$ 50,000	\$ 4,000	8%