



Staff Report

February 18, 2025 Council Workshop Meeting

SR-500/Everett Street Improvements Professional Services Agreement

Presenter: James E. Carothers, Engineering Manager

Time Estimate: Five minutes

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

BACKGROUND: A corridor alternatives analysis for NE Everett Street between NE Lake Road and the north city limits was completed in 2024. At the conclusion of the analysis Council selected a preferred concept on which to base a future design.

A request for qualifications for engineering services for the portion of the corridor between NE 35th Avenue and NE 43rd Avenue was circulated in September 2024. The depiction of the selected street section for this portion of Everett Street is shown on the next page. Responses from three engineering consultants were received. Staff selected PBS Engineering and Environmental LLC. This selection was made by considering relevant design experience, familiarity with design requirements, and the consultant’s overall strategy to accomplish the work.

SUMMARY: Staff has negotiated an agreement with PBS for \$2,122,462 (rounded) to perform engineering services which include project management, engineering design and all necessary permitting with state and federal agencies. The proposal does not include fees for services relating to right-of-way (property acquisitions and easements) or construction support. Right-of-way and Construction services will be added as a supplement to the agreement at a later date.

Consultant fees for design and permitting will be paid between 2025 and 2029 with construction tentatively scheduled to begin before 2030, depending on the acquisition of funding. To date, \$475,000 in grant funds have been acquired for design. The 2025 budget is currently \$571,500 for design and permitting services. The estimated expenditures in this PSA for 2025 is \$1,025,579. The additional funding of \$454,079 will be included in an upcoming omnibus. An estimated schedule of consultant fees is shown below.

Estimated Schedule of Design and Permitting Consultant Fees					
Year	2025	2026	2027	2028	2029
Estimated Fees	\$1,025,579	\$385,450	\$84,126	\$358,069	\$217,737
Allocated Budget	\$571,500	TBD	TBD	TBD	TBD
Upcoming Omnibus	\$454,079	-	-	-	-

BENEFITS TO THE COMMUNITY: This project will improve access and mobility for all users and modes of travel and is crucial in accommodating future development and access to businesses, residential housing and recreational uses. The NE Everett Street Improvements are included in the Capital Facilities Plan and current Transportation Impact Fees (TIF) Study Update.

BUDGET IMPACT: \$454,079 in additional funding will be addressed in an upcoming omnibus.

RECOMMENDATION: Staff recommends this item be placed on an upcoming Council Consent Agenda for Council’s consideration.

