



Roundtable Discussion About the Future of Parks

**Is a Metropolitan Park District (MPD)
a good idea for Camas?**

2019

What is a Metropolitan Park District?

- It's often called a "Junior Tax District"
- Funding is dedicated to Parks & Rec.
- It is formed by voter approval (50% + 1)
- Maximum tax rate of \$0.75/1000
- May also issue construction bonds

Why Create an MPD?

- Current funding is inadequate**
- Take care of what we have**
- Meet new operating Standards**
- Dedicated funding for Operations and Maintenance**
- Implement recommendations of the PROS plan.**

What was the process used to solicit public input?

- Schedule a public forum**
- Send out special invitations**
- Educate (what is an MPD?)**
- What options do we have?**
- What are your interests?**

Objectives for the public forum

- **Explain what is an MPD?**
- **Provide understanding of current system**
- **How are parks funded now**
- **What are current challenges**
- **Advantages and Disadvantages**
- **Breakout into small groups (Q&A)**

What did we learn from the Public Forum?

See Priorities Worksheet with 24 projects. Participants identified their top 5 personal and community projects.

Top projects

- **Improvements to Crown Park**
- **Indoor Aquatics/Comm. Ctr.**
- **Trail development - N. Shore**
- **Dog Park**
- **New trails**
- **Updating old park elements (equip.)**

Results / Next Steps

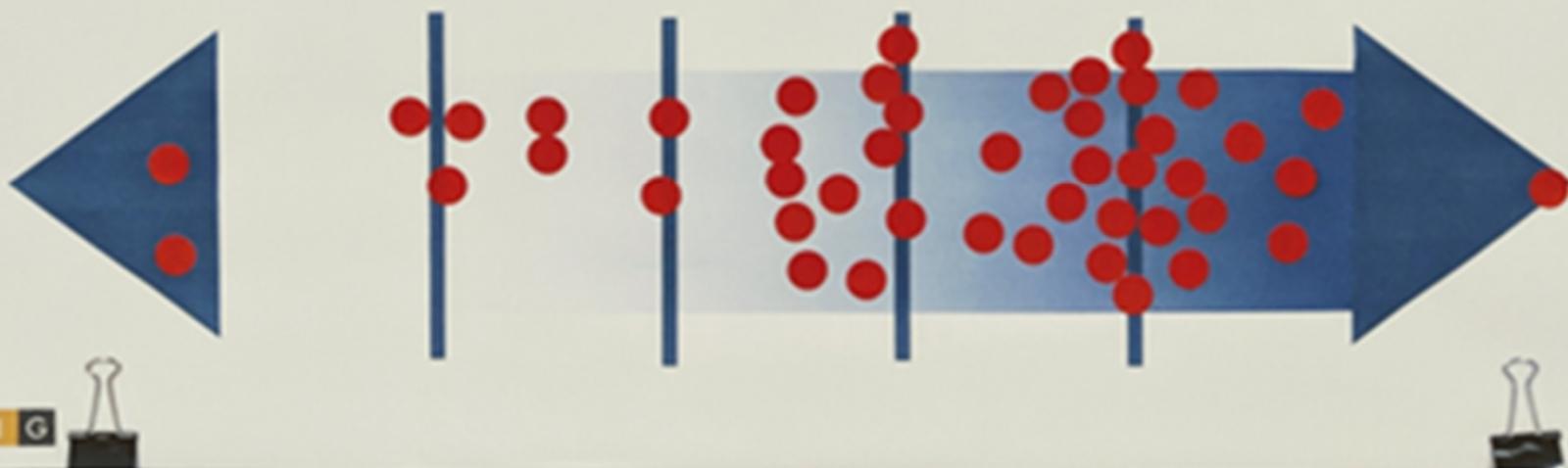
Is a Metropolitan Park District (MPD) a good idea for Camas?
How supportive are YOU of new resources specifically for maintenance
and operations of Camas parks, trails and recreation facilities?

Please place a dot in the area of the scale that represents your opinion.

NOT AT ALL
SUPPORTIVE

NEUTRAL

EXTREMELY
SUPPORTIVE



**Take feedback from Public
Forum and develop a funding
model with options:**

Number one question?

- **What is the cost?**
- **What value do we get?**

3 Funding Options for MPD

Option A (\$0.35)

O&M= \$1,133,030

Reserve= \$113,301

Projects= \$75,534

Option B (\$0.55)

O&M= \$1,321,845

Reserve= \$188,836

Projects= \$566,505

Option C (\$0.75)

O&M= \$1,321,845

Reserves= \$188,836

Projects= \$1,321,845

Cost for \$500,000 AV

A= \$175/yr

B= \$275/yr

C= \$375/yr

Project list for each option

A Projects (0.35)	B Projects (0.55)	C Projects (0.75)
Trail connections (2 mi)	Trail devel. (5 mi)	New trail devel. 15 mi)
New playground eq.	Parks devel. 10ac	Fallen Leaf Park
Open sp. assessment	Crown Park (ph. 1)	Crown Park (Ph II)
	Park acquisition 15ac	Parks Acquisition (30ac)
		Heritage Park upgrades
		Park devel. (30 ac)
		Aquatics / Comm. Ctr*

* O&M funding only

Final Steps

Break down Parks/Public Works budget

- **General Fd. Property Tax revenue**
- **Revenue fees, assessments, grants etc.**

Schedule 2nd Public Forum

Select funding option that meets Community needs

- **Lowest possible tax impact**
- **Highest administrative/project/maintenance value**

Updated MPD Funding Model

$\$0.38/1,000 = \$3,439,000$
Ea. $\$0.01/1,000 = \$90,000$

-  Funded @ $\$0.38/1,000$
-  Funded @ $\$0.40/1,000$
-  Funded @ $\$0.45/1,000$

