

Level of Effort	HDR Engineering																			Subconsultant #1			Subconsultant #2			Subconsultant #3			Total Fee (includes sub-consultant mark-up and escalation)							
	Principal in Charge	Project Manager	Engineer V	Project Technician II	Engineer I	Project Technician II	Project Technician IV	Engineer V	Project Technician IV	Project Technician I	Project Technician I	Project Technician III	Engineer V	Technical Advisor II	Project Technician III	Engineer I	Engineer III	Engineer I	Project Technician IV	Hours	Labor	Misc. Expenses	Misc. Expenses (as a % of Labor)	Total Expenses	HDR Fee	ARI	Labor	Subconsultant Total		EcoAnalysis	Labor	Subconsultant Total	Ballard	Labor	Subconsultant Total	
City of Camas, Washington - Camas TO9	\$315.49	\$304.02	\$298.28	\$149.14	\$160.61	\$149.14	\$217.98	\$298.28	\$217.98	\$120.46	\$120.46	\$183.56	\$298.28	\$361.38	\$183.56	\$160.61	\$206.50	\$160.61	\$217.98							\$ 1			\$ 1							
Task 100 Project Management																																				
Sub-total	12	82	5	0	0	0	0	0	0	14	67	0	0	0	0	0	0	0	0	180	\$ 39,964	\$ -	\$ -	\$ -	\$ 39,964	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	\$ 41,735	
Task 200 Sediment Data Report Field Sampling, Analyses, and Report																																				
Sub-total	10	78	102	64	70	48	8	8	8	0	0	8	32	24	16	48	0	0	4	528	\$ 122,318	\$ 12,600	\$ -	\$ 12,600	\$ 134,918	21000	\$ 21,000	\$ 21,000	38500	\$ 38,500	\$ 38,500	14000	\$ 14,000	\$ 14,000	\$ 217,514	
Task 300 Outfall Evaluation																																				
Sub-total	0	35	0	0	0	0	0	0	0	0	0	0	0	12	0	81	15	38	0	181	\$ 37,187	\$ -	\$ -	\$ -	\$ 37,187	0	\$ -	\$ -	0	\$ -	\$ -	14000	\$ 14,000	\$ 14,000	\$ 53,535	
Task 400 Management Reserve																																				
Sub-total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	\$ 15,000	
Hours	22	195	107	64	70	48	8	8	8	14	67	8	32	36	16	129	15	38	4	889						21,000			38,500			28,000				
Fee	\$6,941	\$59,284	\$31,916	\$9,545	\$11,243	\$7,159	\$1,744	\$2,386	\$1,744	\$1,686	\$8,071	\$1,468	\$9,545	\$13,010	\$2,937	\$20,719	\$3,098	\$6,103	\$872		\$ 199,470	\$ 27,600	\$ -	\$ 27,600	\$ 227,070	\$21,000	\$ 21,000	\$ 21,000	\$38,500	\$ 38,500	\$ 38,500	\$28,000	\$ 28,000	\$ 28,000		
Escalation																																				
Sub-consultant Budget w/ Mark-up																																				
Total Non-Contingency																																				\$ 327,785

Notes:
Escalation is calculated at 4% per year with:
10% of contract in '25
70% in '26
20% in '27