



Staff Report

July 6, 2021 Council Workshop Meeting

Downtown Infrastructure Analysis

Presenter: Steve Wall, Public Works Director

Time Estimate: 15 minutes

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BACKGROUND: The City contracted with MacKay Sposito in fall 2019 to complete an “infrastructure analysis” within the area of what’s commonly referred to as Downtown Camas. Staff provided a copy of the Downtown Infrastructure Analysis to Council and provided a brief summary of the completed document at the August 17, 2020 City Council Workshop. The City Council has more recently requested that Staff bring back the Analysis for additional Council discussion.

SUMMARY: As presented to the City Council in August 2020, the reason for completing the Analysis and the majority of the information included in the document is intended as a high-level planning tool to inform the City’s overall Capital Improvement Plan, specifically regarding improvements and revitalization projects in the downtown area. The Analysis was not necessarily intended to be a driver for any immediate specific infrastructure improvements. However, there are items identified in the Analysis that could potentially be completed without further planning. Examples of items include areas of sidewalk and ADA Ramp replacements, replacement of hazardous trees, management and/or replacement of trees that have reached their useful life given their location, and television inspection of utility lines. There are not currently any funds in the adopted 2021/2022 Budget specifically allocated for any of the improvements identified in the Analysis.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

- Provide Council with another opportunity to discuss the Downtown Infrastructure Analysis.

What’s the data? What does the data tell us?

- N/A

How have communities been engaged? Are there opportunities to expand engagement?

- The community as a whole has not been engaged to date. It is anticipated public outreach will be needed as specific projects are completed.

Who will benefit from, or be burdened by this agenda item?

- N/A

What are the strategies to mitigate any unintended consequences?

- As stated above, the Analysis was intended to be used as tool to inform future planning efforts or larger projects in the Downtown area. Implementation of any specific project identified in the Analysis needs to be carefully weighed against the potential for future removal by another larger project or revitalization effort.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

- N/A

Will this agenda item improve ADA accessibilities for people with disabilities?

- The specific Infrastructure Analysis does not improve ADA accessibilities; however, there are future projects identified in the Analysis that will.

What potential hurdles exists in implementing this proposal (include both operational and political)?

- N/A

How will you ensure accountabilities, communicate, and evaluate results?

- N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?

- The Downtown Infrastructure Analysis is a planning document that supplements the comprehensive plan and many other planning documents for the City.

BUDGET IMPACT: There is no Budget Impact as a result of this specific Agenda item. Potential completion of any identified projects in the Analysis should be discussed during the City's Budget Process, weighed against other priorities, and then budgeted for as approved by Council.

RECOMMENDATION: This item is for information and discussion purposes only.