

A top-down view of a wooden desk. In the center is a silver laptop with a black keyboard and a dark screen. To the right of the laptop is a white coffee cup filled with black coffee, sitting on a wooden coaster. Below the coffee cup are a pair of black-rimmed glasses. To the right of the glasses is a white smartphone with a black screen, connected to a white charging cable. In the bottom right corner, there is a red folder and a white notepad with a grid pattern. To the right of the laptop is a stack of papers, including a brown envelope and a white sheet of paper with a black pen resting on it. In the top left corner, there is a silver mesh pen holder containing several pens and pencils, and a small potted cactus in a grey pot. A white semi-transparent banner is overlaid on the left side of the image, containing the text 'PACE 1 Year Status' and 'Tyler Technologies ERP Project'.

# PACE 1 Year Status

Tyler Technologies ERP Project



# Agenda

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ERP Status Update

Timeline

# ERP Solution with Tyler Technologies

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Solution = Camas PACE

Public Works

Accounting

Community Development

Employees



# ERP Modules

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Financials

Human  
Resources  
Management

Energov

Enterprise  
Asset  
Management

Utility Billing

# Financials (Munis or Enterprise)

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Accounting/GL	Accounts Payable	Bid Management	Budgeting
Capital Assets	Cash Management	Contract Management	Inventory
Accounts Receivable/General Billing	Tyler Cashiering	Project and Grant Management	Purchasing/Vendor Access

# Human Capital Management

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Scheduling  
(with Mobile Access)

Time and  
Attendance  
(with Mobile Access)

Human Resources  
and Talent  
Management

Payroll with  
Employee Access

Recruiting

# Modules starting later in 2023

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Asset Management and Performance

EnerGov (Building and Permit)

- Business Suite
- Citizen Access/Resident Access
- E-Reviews
- Workforce Apps
- Reports
- Executive Insights

Utility Billing

# Productivity

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Citizen Access/Resident Access

eProcurement

Munis Analytics and Reporting

Tyler Content Manager SE

Tyler Notify

Tyler 311/Incident Management

Socrata



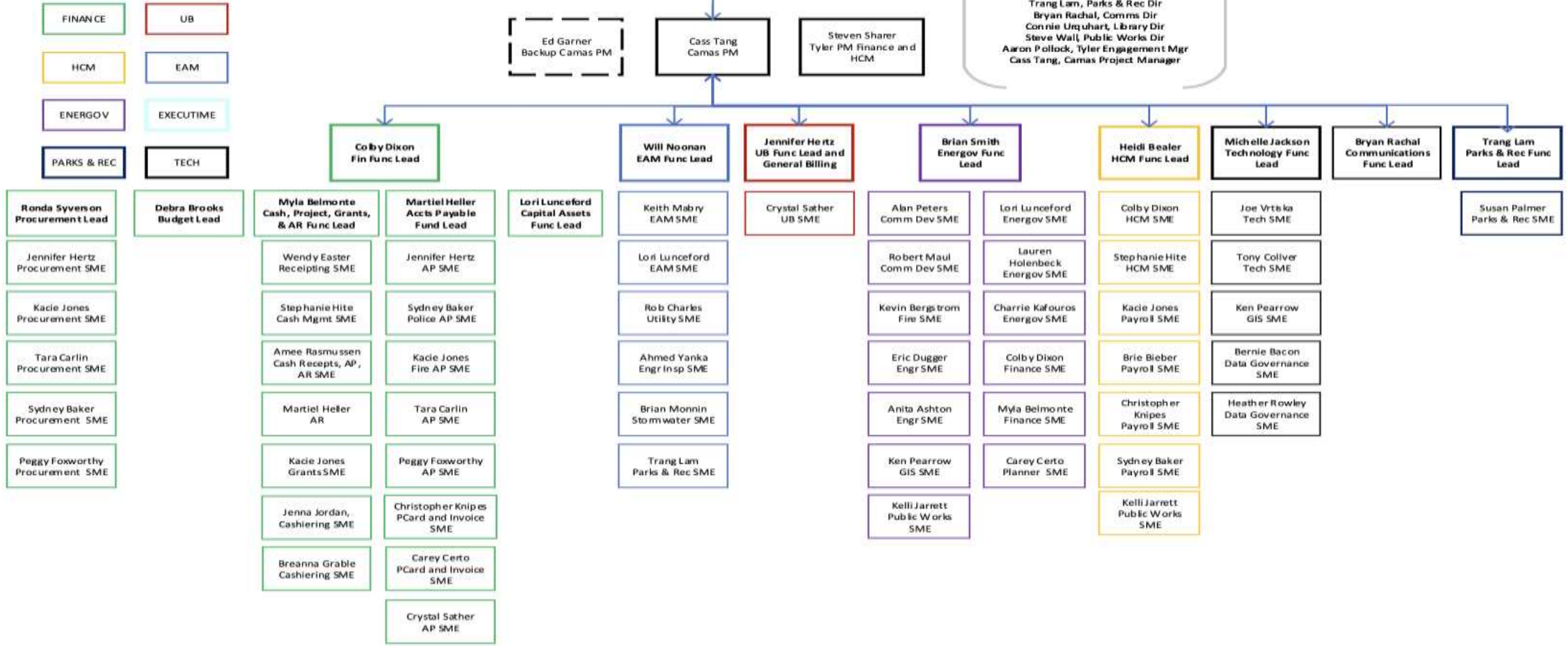


# PACE Status

Year 1

# Project Organization Structure

ERP Modernization  
Project Structure Chart  
(Escalation Chart)  
Updated FEBRUARY 9, 2022



# Budget Spent to Date

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	Year 1 Budget	Actuals
Saas Agreement	\$308,267	\$308,267
Project Mgmt City	\$213,300	\$122,928
Project Mgmt Tyler	\$88,200	\$65,040
Subtotal	\$609,768	\$496,235
ARPA	(\$424,444)	(\$424,444)
Net	\$185,324	\$71,791

# Tyler Time Allocation

Project Reconciliation for			
City of Camas, WA			
Feb 20, 2023			
Project Phase	Total Days	Days Used	Days Remaining
Financials	142.5	65.5	77
Human Resource Management	59.5	7	52.5
Advanced Scheduling	12.5	0	12.5
Utility Billing	38	0	38
Enterprise Asset Maintenance	65	0	65
EnerGov	155	0	155



# Council Touch Points

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May – Business Process Docs

June - Project Status

July – Go LIVE





# Questions

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