



Staff Report Construction Award

June 1, 2026 Council Regular Meeting

\$1,038,334.74 Lakeside Industries 2026 Pavement Preservation Grind and Inlays Bid Award with up to 10% change order authorization (Submitted Justin Monsrud, Project Manager)

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BACKGROUND: The 2026 Pavement Preservation Grind and Inlay(s) Project will remove and replace asphalt surfacing that has reached the end of its useful life. This year the following streets are scheduled for pavement rehabilitation:

- NW Fargo ST. From NW 18th AVE. to NW Hill ST. and NW 28th AVE from NW Hill ST to NW Utah ST.
- NW 38th AVE from 800 LF West of NW Dahlia DR. to NW Astor ST and NW Astor ST from NW 38th AVE. to terminus of NW 43rd AVE.

This project will remove and replace hot mix asphalt (HMA) within travel lanes and will revise roadway on NW Fargo ST. And NW 28th AVE to allow addition of bike lanes meeting our complete street policy.

SUMMARY: On May 27, 2026 staff held a public bid opening for the project. A total of four bids were received with pricing ranging from \$1,038,334.74 to \$1,237,614.4. The apparent low bidder was Lakeside Industries with a bid amount of \$1,038,334.74. The Engineer Estimate for the project was \$1,193,106.25.

Staff has reviewed Lakesides bid submittal and has verified to be responsive, complete and within compliance with contract requirements. A bid tabulation sheet is attached for reference.



Segment 1: NW 28th AVE and NW Fargo



Segment 2: NW 38th AVE to NW 43rd AVE

BENEFITS TO THE COMMUNITY: This project will benefit all roadway users by preserving our roadway surfaces, increasing safety and enhancing driver comfort. Additionally, bike lanes will be striped within the existing roadway as part of this project.

STRATEGIC PLAN: The project aligns with Strategic Plan Goal “Stewardship of City Assets” by preserving our roadway network.

POTENTIAL CHALLENGES: This project’s end date has the potential to coincide with or surpass the start of school (August 24, 2026).

BUDGET IMPACT: This project is funded through the Pavement Preservation (supported by General Fund and Transportation Benefit District collections). Below is breakdown of the 2026 Pavement Preservation Grind and Inlays project, as well as current preservation projects scheduled for this summer thus far:

Budget:

2026 Capital Budget Pavement Preservation Fund:	\$1,628,048
<u>2026 Pavement Preservation Grind and Inlays Project</u>	
Lakeside Construction Bid	\$1,038,334.74
Construction Contingency (10%)	\$ 103,833.47
Staff Time	\$4,800
Total Estimated Cost	\$1,146,968.21
<u>Preservation Construction Projects</u>	
2026 Pavement Preservation Grind and Inlays	\$1,146,968.21
Slurry Seals-Blackline	\$140,376

Total Preservation Construction Costs:	\$1,287,344.21
<i>Remainder Available Balance</i>	<i>\$340,703.79</i>

RECOMMENDATION: Staff recommends Council award this bid with up to an additional 10% authorization for overruns and change orders.