



Staff Report

October 2, 2023 Council Workshop Meeting

2024 Mayor's Recommended Budget (Presentation will be available at the Council Workshop)

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 10 minutes

Phone	Email
360.817.1537	chuber@cityofcamas.us

BACKGROUND: This presentation is to present the Mayor's Recommended 2023-2024 Budget to Council, Leadership Team, and the Camas community.

SUMMARY: The 2024 Mayor's Recommended Budget maintains the priorities of the City's 2023-2024 Biennial Budget while adjusting to a changing economic environment. Staff will provide the highlights at the Council workshop as well as outline the next two months of budget presentations and public hearings leading to the consideration for approval of the readoption of the 2024 Budget in December.

BENEFITS TO THE COMMUNITY: This presentation provides the City Council with a high overview of the Mayor's Recommended Budget with dates for future in-depth presentations on the key aspects.

POTENTIAL CHALLENGES: The presentation continues the discussion from the second quarter financial review of economic challenges for the City with strategic changes addressed in the Mayor's Budget.

BUDGET IMPACT: The 2024 Budget presentation will detail the reductions to meet slower economic growth in the City.

RECOMMENDATION: Information only. Staff will present details of the budget in a series of presentations and public hearings over the next two months before Council's consideration on December 4, 2023.